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ABSTRACT

Fiscal year (FY) 1985 results of the annual unit cost study of the Illinois public community colleges are presented, based on data on course offerings, enrollments, and costs. After an introductory overview, data and analyses are presented, covering FY 1985 net instructional unit cost compared with previous years; net instructional unit cost, full instructional unit cost and total institutional unit cost; net instructional unit cost; indirect instructional support unit cost; unit cost in seven instructional categories; net instructional unit cost by subject area; and unit cost comparative analysis. Highlighted findings include the following: (1) the state average net instructional unit cost had increased from $79.24 in FY 1984 to $84.87 in FY 1985, an increase of $5.63 (7.1%); (2) in FY 1985, net instructional unit cost was $84.87, full instructional unit cost was $88.42, and total institutional unit cost was $93.89; and (3) public service costs, which represent the cost of non-credit community education and community service activities provided by the colleges to governmental agencies, business and industry, and the community itself, increased by 18% over FY 1984 to $31,994,431. Total expenditures reports are appended. (LAL)

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Illinois Community College Board

FISCAL YEAR 1985 UNIT COST REPORT FOR THE PUBLIC COMMUNITY COLLEGES OF ILLINOIS

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INTRODUCTION

The Unit Cost Study is an annual project involving the direct participation of all public community colleges in Illinois. Each college submits basic data on course offerings, enrollments, and costs to the Illinois Community College Board staff, who in turn check the data for consistency with apportionment claims and financial reports and then compile the various reports of the Unit Cost Study.

The Unit Cost Study provides the Illinois Community College Board and the Illinois Board of Higher Education with information needed to perform their planning and coordination functions. It also provides the individual community colleges with a useful tool in local planning, evaluation, and management. The study provides the basic cost information for determining the credit hour grant rates that are the basis for state financial support to public community colleges. In addition, the Unit Cost Study is an accountability report to the citizens of Illinois as well as the citizens of each public community college district.

Every effort has been made in the design of the Unit Cost Study to ensure comparability among colleges. The effective utilization of the Fiscal Management Manual by the colleges establishes consistency in financial data from college to college. In addition, the ICCB has developed a Unit Cost Study Manual which provides detailed procedures for conducting the Unit Cost Study. Specific descriptions and definitions of the basic functions and cost centers also are contained in this manual. Nevertheless, caution must be exercised in making direct comparisons among colleges. Environmental characteristics and historical trends vary among public community colleges and must be taken into consideration when comparing unit costs. Several factors which may contribute to high unit costs are high faculty salaries, a high proportion of vocational curricula, and low enrollments. On the other hand, high enrollments and a large proportion of low-cost curricula are among factors which contribute to low unit costs.

The Unit Cost Study consists of basic enrollment and cost data. Direct instructional cost data are supplied by each college for each instructional area offered. These data include midterm enrollments in student semester credit hours; costs for direct instructional salaries; direct departmental costs, such as contractual services, supplies, travel, and equipment; and direct instructional equipment costs. Indirect costs also are reported by each college in total dollar amounts. The Unit Cost Study computer programs allocate these indirect costs to each function (instruction, organized research, public service) and then to each instructional area on the basis of the proportion of student semester credit hours generated in a given instructional area.

The unit costs in this report are shown for a student semester credit hour. The unit "student semester credit hour" is an output measure of instruction, defined as one student taking one semester credit of coursework. (Colleges on the quarter system convert quarter hours to semester hours.) One full-time equivalent (FTE) student is defined as 30 student semester credit hours.

The Unit Cost Study includes all expenses from both general operating and restricted purposes funds of the community colleges that are expended for instruction, organized research, and public service. It includes expenditures from local taxes, student tuition and fees, other local sources, state grants, and federal grants. Also included are expenses for equipment and building repairs, renovations, and remodeling that are locally funded and are not reimbursed by the state.

Not included are the full costs for the construction of new facilities, site purchase, site improvement, or interest on site and construction bonds. Building depreciation costs are included in the Full Instructional Unit Cost.

Section I

COMPARISON OF FISCAL YEAR 1985 NET INSTRUCTIONAL UNIT COST WITH PREVIOUS YEARS

The results of the Fiscal Year 1985 Unit Cost Study show that the state average net instructional unit cost in the public community colleges of Illinois has increased from $79.24 in Fiscal Year 1984 to $84.87 in Fiscal Year 1985, an increase of $5.63 (7.1 percent). This increase in the net instructional unit cost is largely the result of a 3.5 percent decline in student credit hours and a 3 percent increase in total expenditures for instruction. Table 1 shows the state average net instructional unit cost and the annual percent change since Fiscal Year 1979.

Table 1

STATE AVERAGE NET INSTRUCTIONAL UNIT COST IN ILLINOIS PUBLIC COMMUNITY COLLEGES SINCE FISCAL YEAR 1979

	FY 1979	FY 1980	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985
Average Net Instructional Unit Cost	$62.45	$65.89	$65.78	$66.53	$69.89	$79.24	$84.87
Percent Change from Previous Year	+8.97%	+5.51%	-0.17%	+1.14%	+5.1%	+13.4%	+7.1%

Table 2 shows the net instructional unit costs for each of the public community colleges in Illinois since Fiscal Year 1979. College of DuPage-Open Campus was not in operation during all of the years shown; therefore, its cost data are shown from the first year of operation. Although the Unit Cost Study has been modified during the past twelve years, the comparability of instructional costs from year to year has been preserved.

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Table 2

NET INSTRUCTIONAL UNIT COST IN ILLINOIS PUBLIC COMMUNITY COLLEGES
SINCE FISCAL YEAR 1979

Dist. No.	Campus/ District Name	FY 1979	FY 1980	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985
501	Kaskaskia	$ 72.82	$ 78.99	$ 78.69	$ 76.74	$ 73.01	$ 86.72	$ 91.27
502	DuPage	71.17	74.88	70.39	(69.96)	(73.31)	(77.63)	(88.32)
	Main	---	---	---	78.52	81.12	84.09	94.38
	Open	---	---	---	49.96	53.82	59.29	71.91
503	Black Hawk	(70.93)	(70.06)	(65.01)	(73.29)	(76.58)	(92.47)	(85.61)
	Quad Cities	69.93	68.35	62.74	72.07	76.49	94.87	85.71
	East	76.65	80.78	79.43	80.42	77.09	79.49	85.11
504	Triton	73.91	74.54	79.10	76.79	79.12	88.12	101.40
505	Parkland	77.92	82.49	78.89	85.23	98.24	86.18	93.44
506	Sauk Valley	60.53	65.72	67.96	77.60	78.19	84.62	99.93
507	Danville	66.62	73.62	73.39	75.27	79.25	77.00	81.76
508	Chicago	(51.61)	(55.90)	(54.29)	(50.41)	(56.81)	(69.47)	(67.43)
	Kennedy-King	87.26	78.68	89.46	76.11	93.07	94.61	114.32
	Loop	64.91	72.16	77.21	73.14	85.15	93.49	102.82
	Malcolm X	71.45	79.33	73.92	77.45	81.53	83.14	97.65
	Truman	59.27	63.68	71.92	67.59	75.32	84.02	93.71
	Olive-Harvey	58.62	74.75	79.07	72.98	86.07	87.69	93.27
	Daley	64.56	65.57	82.85	67.76	77.92	84.52	86.39
	Wilbur Wright	63.36	67.47	72.04	67.74	75.73	92.72	101.73
	Urban Skills	36.85	40.85	33.36	33.62	35.80	48.76	28.46
	City-Wide	49.25	51.67	51.55	40.17	43.09	64.35	75.94
509	Elgin	66.79	68.91	67.73	79.64	82.74	96.25	105.58
510	Thornton	58.87	58.93	65.05	71.91	73.87	74.72	85.47
511	Rock Valley	62.52	61.53	65.30	70.04	70.98	78.00	94.92
512	Harper	65.24	65.00	66.62	74.97	77.06	83.17	96.19
513	Illinois Valley	62.51	65.58	67.58	73.72	70.12	77.07	83.83
514	Illinois Central	69.15	76.32	79.61	84.96	83.30	82.19	92.20
515	Prairie State	70.49	73.06	73.32	80.65	82.89	88.94	111.02
516	Waubonsee	73.56	72.57	74.81	75.35	77.06	92.98	91.07
517	Lake Land	66.05	71.92	63.69	67.62	74.32	82.21	87.39
518	Carl Sandburg	71.85	77.18	68.50	72.61	79.56	84.29	88.44
519	Highland	60.92	56.82	61.78	68.59	71.95	71.73	91.83
520	Kankakee	69.20	73.82	70.09	69.72	59.01	70.61	73.82
521	Rend Lake	59.75	65.88	75.25	83.58	89.86	97.02	94.16
522	Belleville	59.06	66.52	64.42	64.74	68.65	72.24	84.20
523	Kishwaukee	62.55	67.17	64.84	66.79	73.83	78.74	90.57
524	Moraine Valley	57.67	62.99	57.97	61.73	58.75	77.84	88.74
525	Joliet	65.77	67.83	67.94	72.40	74.61	90.02	102.30
526	Lincoln Land	79.99	81.03	89.01	86.52	89.59	92.43	101.59
527	Morton	85.02	83.39	87.56	90.00	87.40	97.43	104.48
528	McHenry	64.16	65.22	67.91	69.98	73.89	80.31	89.12
529	Illinois Eastern	(54.77)	(57.16)	(57.43)	(59.87)	(65.92)	(63.42)	(60.63)
	Lincoln Trail	51.47	56.72	51.57	56.27	60.87	66.92	73.33
	Olney Central	50.74	47.28	63.03	69.81	79.72	73.48	71.39
	Wabash Valley	65.45	71.67	64.95	63.31	78.15	73.00	64.96
	Frontier	37.69	44.97	45.47	48.53	42.67	39.21	37.53
530	Logan	61.41	64.14	65.37	75.75	73.35	83.20	94.05
531	Shawnee	55.39	57.57	54.87	69.84	67.12	75.18	89.82
532	Lake County	65.98	73.29	79.01	89.58	79.97	92.42	107.85
533	Southeastern	58.27	55.48	57.76	74.80	72.72	79.95	89.77
534	Spoon River	94.22	95.39	83.08	80.70	83.48	88.18	106.76
535	Oakton	73.01	79.44	88.86	88.74	81.38	96.62	108.15
536	Lewis & Clark	65.65	73.15	76.07	70.25	74.77	80.04	89.51
537	Richland	91.36	94.44	88.22	94.59	95.48	97.88	110.49
539	John Wood	62.32	72.73	78.70	71.51	73.51	88.94	100.58
601	State Comm. Coll.	139.63	96.34	103.90	99.78	93.37	108.74*	128.17
	STATE AVERAGES	$ 62.45	$ 65.89	$ 65.78	$ 66.53	$ 69.89	$ 79.24	$ 84.87

*Estimated-Reports Not Submitted

Section II

FISCAL YEAR 1985 NET INSTRUCTIONAL UNIT COST, FULL INSTRUCTIONAL UNIT COST, AND TOTAL INSTITUTIONAL UNIT COST

Three distinct summary unit costs are calculated in the ICCB Unit Cost Study: net instructional unit cost, full instructional unit cost, and total institutional unit cost. The unit cost most often used is net instructional unit cost. This is the unit cost used in the state funding formula, as well as in most comparative analyses. Table 3 shows the state average unit cost and cost per full-time equivalent (FTE) student for each of these three unit cost types.

Table 4 lists the three types of unit cost for each community college district. The first unit cost shown is the net instructional unit cost. This unit cost includes the direct and indirect costs for instruction. The second is the full instructional unit cost, which is comprised of net instructional costs, other costs (the chargeback costs of sending students to other community colleges and the 80 percent federal share of college work-study students), building remodeling and renovation costs, and building depreciation costs. Full instructional unit cost represents the total cost of the instruction function within each college.

In addition to instruction, colleges have two other functions: public service and organized research. The unit costs of these functions also are shown in Table 4. Organized research is generally a minor function in the community colleges; however, public service is typically a major function. The total institutional unit cost in the last column represents the sum of the full instructional unit cost, organized research unit cost, and the public service unit cost.

Total dollar costs for each of these categories are shown in Table I of the Appendix.

Public service costs, which represent the cost of non-credit community education and community service activities provided by the colleges to governmental agencies, business and industry, and the community itself, rose to $31,994,431. This is an increase of 18 percent from Fiscal Year 1984.

Table 3

COMPARISON OF FISCAL YEAR 1985 UNIT COST BY TYPE OF COST IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Type of Cost	FY 1985 Statewide Average Unit Cost	FY 1985 State Average Cost Per FTE Student
NET INSTRUCTIONAL COST	$84.87	$2,546
FULL INSTRUCTIONAL COST	$88.42	$2,653
TOTAL INSTITUTIONAL COST	$93.89	$2,817

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Table 4

FISCAL YEAR 1985 UNIT COST BY TYPE OF COST AND FUNCTION
IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Dist. No.	District Name	Student Semester Credit Hours	Net Instructional Unit Cost	Other Cost	Building Repair Cost	Building Depreciation Cost	Full Instructional Unit Cost	Organized Research Cost	Public Service Cost	Total Institutional Unit Cost
501	Kaskaskia	56,003	$91.27	$ 1.06	$0.30	$0.54	$ 93.17	$0.00	$ 1.85	$ 95.02
502	DuPage	332,476	88.32	0.43	0.00	2.50	91.25	0.00	6.88	98.13
503	Black Hawk	150,995	85.61	1.01	0.31	0.63	87.56	0.04	4.16	91.76
504	Triton	294,204	101.40	0.77	0.42	0.65	103.24	0.00	4.74	107.98
505	Parkland	128,086	93.44	0.00	0.00	0.00	93.44	0.00	0.32	93.76
506	Sauk Valley	47,490	99.93	4.11	1.97	1.59	107.60	0.00	4.06	111.66
507	Danville	60,268	81.76	3.06	7.20	3.13	95.15	0.00	2.44	97.59
508	Chicago	1,886,542	67.43	2.08	0.00	1.87	71.38	0.00	0.58	71.96
509	Elgin	86,348	105.58	1.80	2.21	0.79	110.38	0.00	19.69	130.07
510	Thornton	140,576	85.47	1.01	1.06	1.29	88.83	0.00	7.67	96.50
511	Rock Valley	106,985	94.92	0.89	0.04	0.84	96.69	0.00	14.87	111.56
512	Harper	239,497	96.19	0.31	0.36	1.20	98.06	0.00	6.49	104.55
513	Illinois Valley	74,747	83.83	1.41	0.00	1.30	86.54	0.00	2.44	88.98
514	Illinois Central	189,224	92.20	0.42	9.09	1.21	102.92	0.00	10.01	112.93
515	Prairie State	83,991	111.02	0.93	1.06	1.37	114.38	0.00	3.82	118.20
516	Waubonsee	73,397	91.07	1.18	3.14	1.81	97.20	0.00	1.49	98.69
517	Lake Land	73,021	87.39	1.45	0.79	1.06	90.69	0.00	9.93	100.62
518	Carl Sandburg	55,335	88.44	0.83	0.00	1.26	90.53	0.00	3.32	93.85
519	Highland	46,284	91.83	1.67	0.00	2.88	96.38	0.00	2.90	99.28
520	Kankakee	68,972	73.82	1.20	5.46	1.25	81.73	0.00	43.07	124.80
521	Rend Lake	46,952	94.16	1.29	0.00	0.97	96.42	0.00	2.32	98.74
522	Belleville	180,779	84.20	0.51	0.16	0.40	85.27	0.00	9.23	94.50
523	Kishwaukee	52,373	90.57	0.76	0.27	0.82	92.42	0.36	4.33	97.11
524	Moraine Valley	198,983	88.74	0.71	1.10	1.52	92.07	0.00	6.80	98.87
525	Joliet	158,622	102.30	1.05	0.00	0.00	103.35	0.00	15.60	118.95
526	Lincoln Land	99,656	101.59	0.98	0.00	1.01	103.58	0.00	6.25	109.83
527	Morton	50,787	104.48	2.18	0.00	0.96	107.62	0.00	3.42	111.04
528	McHenry	48,151	89.12	1.50	0.26	2.96	93.84	0.00	11.88	105.72
529	Illinois Eastern	148,368	60.63	1.73	0.00	0.95	63.31	0.00	5.55	68.86
530	Logan	58,898	94.05	0.39	0.00	2.44	96.88	0.00	5.03	101.91
531	Shawnee	30,293	89.82	0.67	0.00	0.33	90.82	0.00	3.28	94.10
532	Lake County	141,992	107.85	0.97	0.00	0.96	109.78	0.00	6.16	115.94
533	Southeastern	54,490	89.77	0.53	1.13	1.05	92.48	0.00	2.46	94.94
534	Spoon River	34,211	106.76	2.06	0.90	1.08	110.80	0.00	12.03	122.83
535	Oakton	145,672	108.15	1.34	0.09	3.41	112.99	0.00	18.56	131.55
536	Lewis & Clark	78,272	89.51	1.53	2.10	1.16	94.30	0.00	6.64	100.94
537	Richland	44,545	110.49	1.37	0.00	0.00	111.86	0.00	0.97	112.83
539	John Wood	48,357	100.58	1.11	0.12	0.17	101.98	0.00	5.40	107.38
601	State Community College	27,129	128.17	10.52	0.09	4.67	143.45	0.00	9.88	153.33
	STATE TOTALS/AVERAGES	5,842,971	$ 84.87	$ 1.38	$0.71	$1.46	$ 88.42	$0.00	$ 5.47	$ 93.89
	State Totals/Averages Without SCC	5,815,842	$ 84.67	$ 1.34	$0.72	$1.45	$ 88.17	$0.00	$ 5.46	$ 93.63

Section III

FISCAL YEAR 1985 NET INSTRUCTIONAL UNIT COST

Net instructional unit cost includes direct instructional salary costs, direct departmental costs, direct instructional equipment costs, allocated costs, operation and maintenance costs, and building rental costs. Allocated costs consist of various indirect costs (allocated by ICCB computer programs), including cost of learning resources, student services, data processing, general administration, general institutional services, and academic administration and planning. Table 5 shows a state summary of the Fiscal Year 1985 average unit costs and cost per full-time equivalent student included in net instructional cost. Table 6 presents these unit costs for each district. Total dollar expenditures by district for the net instructional cost classifications are shown in Table II of the Appendix.

Costs for the instruction function include expenditures for all of the cost classifications in all of the instructional categories from baccalaureate/general education through general studies. In comparing the unit cost of an individual community college, one must keep in mind that some types of programs generally cost more than others; therefore, a college with more expensive programs would be expected to have a higher overall unit cost. Additionally, smaller colleges would be expected to have higher unit costs than larger districts due partly to economies of scale and the need for a minimum level of personnel, physical plant, equipment, and library holdings necessary to maintain comprehensive programs.

Table 5

SUMMARY OF FISCAL YEAR 1985 NET INSTRUCTIONAL UNIT COST BY COST CATEGORIES IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Cost Category	State Average Unit Cost	State Average Cost Per FTE Student
Direct Instructional Salary Cost	$34.53	$1,036
Direct Instructional Departmental Cost	7.35	221
Direct Instructional Equipment Cost	1.11	33
Allocated Cost	28.83	865
Operation and Maintenance Cost	12.51	375
Building Rental Cost	0.54	16
NET INSTRUCTIONAL COST	$84.87	$2,546

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Table 6

FISCAL YEAR 1985 NET INSTRUCTIONAL UNIT COST BY COST CATEGORY
IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Dist. No.	District Name	Student Semester Credit Hours	Direct Salary Cost	Direct Department Cost	Equipment Cost	Allocated Less O & M Cost	Operation and Maintenance Cost	Building Rental Cost	Net Instructional Unit Cost
501	Kaskaskia	56,003	$ 32.76	$ 12.12	$ 0.82	$ 32.95	$ 12.62	$ 0.00	$ 91.27
502	DuPage	332,476	29.06	13.66	0.97	30.29	13.82	0.52	88.32
503	Black Hawk	150,995	31.16	12.89	2.23	27.99	11.33	0.01	85.61
504	Triton	294,204	36.80	7.44	2.75	38.88	15.53	0.02	101.42
505	Parkland	128,086	40.26	4.73	0.06	34.97	13.42	0.00	93.44
506	Sauk Valley	47,490	35.13	13.11	2.99	32.77	15.93	0.00	99.93
507	Danville	60,268	31.15	6.14	1.28	26.00	17.18	0.00	81.75
508	Chicago	1,886,542	29.47	3.89	0.60	23.69	9.42	0.36	67.43
509	Elgin	86,348	49.63	4.84	1.07	34.47	14.20	1.36	105.57
510	Thornton	140,576	37.98	.86	1.33	31.30	14.01	0.00	85.48
511	Rock Valley	106,985	37.05	13.82	3.90	25.82	14.00	0.33	94.92
512	Harper	239,497	38.17	5.50	0.49	34.52	16.99	0.53	96.20
513	Illinois Valley	74,747	36.98	7.57	1.30	23.47	14.52	0.00	83.84
514	Illinois Central	189,224	38.03	12.04	0.82	25.16	15.51	0.66	92.22
515	Prairie State	83,991	49.13	4.61	3.02	37.08	16.89	0.28	111.01
516	Waubonsee	73,397	36.11	1.70	0.68	41.06	11.10	0.42	91.07
517	Lake Land	73,021	34.94	5.20	0.80	33.93	12.34	0.18	87.39
518	Sandburg	55,335	31.13	9.36	0.78	32.70	14.47	0.00	88.44
519	Highland	46,284	36.21	9.64	1.05	25.28	19.27	0.38	91.83
520	Kankakee	68,972	30.34	8.85	2.64	22.42	9.30	0.27	73.82
521	Rend Lake	46,952	39.80	9.89	2.50	25.98	16.00	0.00	94.17
522	Belleville	180,779	32.79	7.62	2.12	28.87	11.87	0.93	84.20
523	Kishwaukee	52,373	43.65	6.17	1.57	26.58	12.57	0.04	90.58
524	Moraine Valley	198,983	36.70	6.61	0.45	31.11	13.58	0.30	88.75
525	Joliet	158,622	40.74	18.19	1.38	24.56	17.43	0.00	102.30
526	Lincoln Land	99,656	44.59	6.41	1.33	32.32	16.27	0.68	101.60
527	Morton	50,787	42.71	3.33	0.42	34.69	23.25	0.09	104.49
528	McHenry	48,151	35.83	6.38	0.82	33.99	11.74	0.37	89.13
529	Illinois Eastern	148,368	33.60	1.34	0.01	18.24	7.09	0.36	60.64
530	Logan	58,898	39.32	8.04	1.41	31.51	13.59	0.18	94.05
531	Shawnee	30,293	34.57	3.68	1.01	32.35	18.22	0.00	89.83
532	Lake County	141,992	45.48	8.66	1.11	39.40	13.20	0.00	107.85
533	Southeastern	54,490	40.85	5.03	3.24	29.56	11.06	0.04	89.78
534	Spoon River	34,211	40.78	3.96	1.26	46.28	13.12	1.37	106.77
535	Oakton	145,672	40.53	19.37	0.41	29.82	12.24	5.78	108.15
536	Lewis & Clark	78,272	37.03	6.61	0.58	29.04	16.25	0.00	89.51
537	Richland	44,545	37.22	5.78	1.39	47.79	9.20	9.11	110.49
539	John Wood	48,357	14.66	49.10	2.53	26.85	4.91	2.54	100.59
601	State Community College	27,129	41.66	4.58	1.28	59.11	21.56	0.00	128.19
	STATE TOTALS/AVERAGES	5,842,971	$ 34.53	$ 7.35	$ 1.11	$ 28.83	$ 12.51	$ 0.54	$ 84.87
	State Totals/Averages Without SCC	5,815,842	$ 34.49	$ 7.36	$ 1.11	$ 28.69	$ 12.47	$ 0.55	$ 84.67

Section IV

FISCAL YEAR 1985 INDIRECT INSTRUCTIONAL SUPPORT UNIT COST

Table 7 summarizes the Fiscal Year 1985 statewide average unit cost and average cost per full-time equivalent student for each of the educational support areas. Table 8 shows the indirect unit cost for each community college district. Indirect costs include the cost of learning resources, student services, administrative data processing, general administration, general institutional services, academic administration and planning, and subsidy for auxiliary services. The costs of learning resources, student services, administrative data processing, general administration, and general institutional services are first allocated to the three functions (instruction, organized research, and public service) based on the proportion of professional full-time equivalent staff in each function. These costs then are allocated to each instructional area (i.e., PCS-CIP) by the proportion of semester credit hours in each area.

Academic administration and planning costs are costs above the departmental level that can be applied directly to the instructional function, but not to an individual department, and are, therefore, allocated only among the instructional areas. The salary for the Dean of Transfer Education, for example, is included here.

The cost for auxiliary services (bookstores and food services) in this study represents only the subsidy that a college provides to these services. If these services are self-supporting or profitable, costs for them are not included.

Total expenditures for each of the indirect instructional support categories are shown for each community college district in Table III of the Appendix.

Table 7

SUMMARY OF FISCAL YEAR 1985 STATE AVERAGE UNIT COST FOR INDIRECT INSTRUCTIONAL SUPPORT IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Instructional Support	State Average Cost Per Student Semester Credit Hour	State Average Cost Per FTE Student
Academic Administration and Planning	$ 6.02	$181
Learning Resources	3.45	104
Student Services	6.87	206
Administrative Data Processing	2.56	77
General Administration	5.49	165
Auxiliary Services (subsidy only)	0.33	10
General Institutional	4.07	122
TOTALS	$28.79	$865

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Table 8

FISCAL YEAR 1985 UNIT COST BY INSTRUCTIONAL SUPPORT AREAS IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Dist. No.	District Name	Student Semester Credit Hours	Academic Administration and Planning Cost	Learning Resource Cost	Student Services Cost	Administrative Data Processing Cost	General Administration Cost	Auxiliary Services Subsidy Cost	General Institutional Cost	Total Allocated Cost
501	Kaskaskia	56,003	$ 7.55	$2.93	$ 7.35	$2.95	$4.30	$0.44	$ 7.40	$32.92
502	DuPage	332,476	5.91	3.63	6.19	5.31	5.03	0.43	3.75	30.25
503	Black Hawk	150,995	6.63	3.72	5.01	2.75	4.25	0.00	5.59	27.95
504	Triton	294,204	6.28	4.25	9.28	3.46	3.67	0.81	11.08	38.83
505	Parkland	128,086	11.02	7.52	7.68	1.36	5.49	0.00	1.87	34.94
506	Sauk Valley	47,490	7.84	3.52	9.35	2.89	5.39	0.00	3.75	32.74
507	Danville	60,268	1.68	3.27	6.32	1.19	5.76	0.00	7.76	25.98
508	Chicago	1,886,542	6.60	1.96	6.08	2.29	6.03	0.00	0.71	23.67
509	Elgin	86,348	6.40	4.70	9.98	3.60	5.25	0.00	4.52	34.45
510	Thornton	140,576	12.02	2.69	5.91	2.16	2.92	1.25	4.31	31.26
511	Rock Valley	106,985	3.06	3.98	6.19	2.83	5.32	0.98	3.43	25.79
512	Harper	239,497	7.68	6.42	8.27	2.68	4.36	0.50	4.57	34.48
513	Illinois Valley	74,747	2.51	3.91	6.53	1.59	4.67	1.56	2.65	23.42
514	Illinois Central	189,224	3.18	4.45	4.76	1.63	4.98	0.00	6.12	25.12
515	Prairie State	83,991	5.94	5.30	7.24	2.88	7.05	0.00	8.65	37.06
516	Waubonsee	73,397	11.18	4.58	4.64	4.99	8.31	0.00	7.33	41.03
517	Lake Land	73,021	9.96	2.38	7.33	4.68	2.11	0.72	6.72	33.90
518	Sandburg	55,335	4.69	5.39	7.04	3.41	5.78	0.00	6.36	32.67
519	Highland	46,284	2.72	4.07	6.28	1.01	6.04	0.00	5.13	25.25
520	Kankakee	68,972	2.34	4.20	4.20	2.05	4.62	0.16	4.82	22.39
521	Rend Lake	46,952	5.12	3.17	4.67	1.05	6.27	2.72	2.95	25.95
522	Belleville	180,779	5.49	3.16	6.99	1.33	5.73	1.07	5.07	28.84
523	Kishwaukee	52,373	7.53	2.45	6.00	1.97	6.15	0.00	2.45	26.55
524	Moraine Valley	198,983	7.18	2.85	8.23	2.19	3.92	0.00	6.71	31.08
525	Joliet	158,622	2.28	2.28	8.15	2.13	5.04	0.00	4.65	24.53
526	Lincoln Land	99,656	5.48	4.62	8.78	1.69	5.79	0.64	5.28	32.28
527	Morton	50,787	3.97	3.04	8.82	3.56	8.62	1.67	4.96	34.64
528	McHenry	48,151	1.92	8.45	8.03	2.10	7.76	0.45	5.26	33.97
529	Illinois Eastern	148,368	1.73	1.75	3.03	0.79	5.07	0.81	5.03	18.21
530	Logan	58,898	6.51	4.32	8.31	1.03	4.86	2.05	4.48	31.56
531	Shawnee	30,293	6.45	3.17	8.79	1.90	5.01	1.16	5.84	32.32
532	Lake County	141,992	2.41	7.36	6.71	4.99	6.26	0.00	11.63	39.36
533	Southeastern	54,490	7.75	1.68	10.38	1.03	3.73	0.00	4.96	29.53
534	Spoon River	34,211	12.62	5.56	9.11	3.68	6.93	0.00	8.35	46.25
535	Oakton	145,672	0.92	7.18	9.87	2.25	7.26	0.91	1.39	29.78
536	Lewis & Clark	78,272	5.67	2.61	6.82	1.90	6.73	0.26	5.02	29.01
537	Richland	44,545	12.70	5.37	10.10	0.92	8.35	0.00	10.33	47.77
539	John Wood	48,357	3.70	0.40	7.26	2.71	5.92	0.00	6.82	26.81
601	State Comm. Coll.	27,129	7.62	4.40	18.08	7.06	13.52	0.47	7.93	59.08
STATE TOTALS/AVERAGES		5,842,971	$ 6.02	$3.45	$ 6.87	$2.56	$5.49	$0.33	$ 4.07	$28.79
State Totals/Averages Without SCC		5,815,842	$ 6.02	$3.45	$ 6.83	$2.55	$5.46	$0.33	$ 4.05	$28.69

Section V

FISCAL YEAR 1985 NET INSTRUCTIONAL UNIT COST IN SEVEN INSTRUCTIONAL CATEGORIES

Table 9 lists the statewide average net instructional unit cost and the average cost per full-time equivalent student in each of seven instructional categories. This cost information is the basis for determining the state credit hour grant rate in each of these instructional categories. State Community College is excluded from this statewide total because it is not funded by formula. Table 10 displays the unit cost in each of the seven instructional categories for each community college district in Illinois.

Multi-campus district unit costs for each instructional category are calculated in the same way that unit costs for single campus districts are calculated. This calculation treats multi-campus districts as single campus districts since the allocation of all indirect costs to the seven instructional categories is made on the basis of total credit hours in each category. Thus, consistency in comparisons among district unit costs is maintained.

Table 9

FISCAL YEAR 1985 NET INSTRUCTIONAL UNIT COST BY SEVEN INSTRUCTIONAL CATEGORIES IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Instructional Category	Statewide Average Unit Cost	Statewide Average Cost Per FTE Student
Baccalaureate and General Academic	$ 89.56	$2,687
Business & Public Services Technologies	88.97	2,669
Technical Occupations	105.96	3,179
Health Technologies	127.23	3,817
Remedial Education	85.88	2,576
Adult Basic Education/Adult Secondary Education (ABE/ASE)	52.29	1,569
General Studies	48.34	1,450
All Instructional Areas*	$ 84.67	$2,540

*Without SCC

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Table 10

FISCAL YEAR 1985 NET INSTRUCTIONAL UNIT COST BY SEVEN INSTRUCTIONAL CATEGORIES
IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Dist. No.	District Name	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	General Studies	Average
501	Kaskaskia	$79.39	$85.00	$106.39	$118.27	$106.71	$113.56	$104.91	$ 91.27
502	DuPage	87.40	87.91	89.66	111.53	77.88	84.32	77.42	88.32
503	Black Hawk	80.51	75.68	105.46	135.98	65.67	81.60	66.53	85.61
504	Triton	93.42	102.42	119.21	131.80	88.67	80.79	85.11	101.42
505	Parkland	87.06	80.24	115.86	180.31	44.64	53.44	56.42	93.44
506	Sauk Valley	94.36	96.02	118.56	120.11	90.78	78.00	89.52	99.93
507	Danville	78.30	80.23	94.14	74.97	104.45	66.38	254.81	81.75
508	Chicago	99.88	83.02	87.25	101.73	88.02	45.38	42.23	67.43
509	Elgin	94.49	107.59	121.13	164.93	114.19	96.53	-0-	105.57
510	Thornton	86.14	87.12	98.37	109.17	76.91	61.65	67.19	85.48
511	Rock Valley	86.72	89.07	129.52	129.38	88.11	62.22	71.42	94.92
512	Harper	89.67	95.88	113.46	182.84	81.45	97.84	89.98	96.20
513	Illinois Valley	82.91	71.76	93.04	93.11	85.96	66.16	142.25	83.84
514	Illinois Central	83.01	87.50	119.39	183.23	73.61	69.64	66.59	92.22
515	Prairie State	102.73	95.83	120.99	186.96	135.21	78.36	80.54	111.01
516	Waubonsee	80.44	101.39	126.70	119.52	77.71	76.48	122.93	91.07
517	Lake Land	86.33	83.00	83.77	107.82	182.51	92.43	50.14	87.39
518	Carl Sandburg	80.36	83.43	107.30	120.89	71.71	81.53	95.28	88.44
519	Highland	89.04	87.26	104.91	99.49	89.36	98.02	65.22	91.83
520	Kankakee	66.86	75.85	107.28	114.37	67.91	51.26	52.94	73.82
521	Rend Lake	81.78	83.88	117.75	112.05	74.16	92.35	-0-	94.17
522	Belleville	76.96	79.47	92.56	125.43	91.04	89.62	67.38	84.20
523	Kishwaukee	74.40	87.04	120.38	114.70	95.81	96.20	103.06	90.58
524	Moraine Valley	81.20	94.98	112.66	158.58	80.72	62.06	425.07	88.75
525	Joliet	89.26	106.13	126.29	165.37	82.78	67.60	215.29	102.30
526	Lincoln Land	90.66	107.61	133.43	155.54	102.14	70.03	112.22	101.60
527	Morton	100.67	108.02	112.90	135.09	77.95	76.98	94.79	104.49
528	McHenry	84.31	84.21	118.41	90.54	120.52	60.91	-0-	89.13
529	Illinois Eastern	60.69	63.13	70.84	93.25	52.63	43.98	44.04	60.64
530	Logan	81.49	100.10	135.40	128.14	120.13	90.55	90.42	94.05
531	Shawnee	85.22	107.42	100.49	91.25	98.70	78.76	74.38	89.83
532	Lake County	104.00	102.44	115.32	169.43	94.00	81.73	86.41	107.85
533	Southeastern	75.87	81.93	122.79	88.19	115.95	72.90	69.78	89.78
534	Spoon River	105.90	92.27	124.08	99.56	98.91	120.38	156.09	106.77
535	Oakton	105.73	110.47	120.89	200.88	91.53	78.71	85.42	108.15
536	Lewis & Clark	87.18	83.77	91.83	144.64	77.03	69.18	102.20	89.51
537	Richland	106.77	119.38	141.44	82.82	99.59	89.61	81.09	110.49
539	John Wood	92.85	93.30	132.09	114.70	68.78	72.99	76.93	100.59
	STATE AVERAGES	$ 89.56	$ 88.97	$105.96	$127.23	$ 85.88	$ 52.29	$ 48.34	$ 84.67

Section VI

FISCAL YEAR 1985 NET INSTRUCTIONAL UNIT COST BY SUBJECT AREA

Table 11 lists the Fiscal Year 1985 net instructional unit cost by instructional subject area designated by the program classification system (PCS) codes and six-digit Classification of Instructional Program (CIP) codes for all public community colleges in Illinois. This report details the cost per student semester credit hour by each cost category for each instructional subject area.

Similar detailed reports showing the unit cost and total cost by instructional subject area are produced for each community college. These reports are used by college administrators for comparing the cost of instructional offerings at their colleges with the state average unit cost in the same subject areas.

The report of unit cost by subject area illustrates that certain types of instructional courses cost considerably more to offer than others. This may furnish an explanation for unusually high unit costs at institutions that offer a high proportion of the high-cost courses. Analyses of cost differentials among various instructional areas also are useful in monitoring and designing an equitable state funding system for the community colleges.

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Table 11

FY85 01/08/86 REPO1 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 1
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
11	010102	AGRICULTURAL MARKETING	81	54.68	.62	.36	33.16	12.36	.17	101.35
11	010103	AGRICULTURAL ECONOMICS	1,690	47.90	10.04	1.04	28.52	13.75	.38	101.63
11	010201	AGRICULTURAL MECHANICS	790	51.43	14.80	2.23	27.30	15.69	.11	111.56
		AGRICULTURE	2,561	49.20	11.21	1.38	28.29	14.30	.29	104.67
11	020201	ANIMAL SCIENCE	1,878	46.96	12.25	1.21	28.79	13.79	.27	103.27
11	020402	AGRONOMY	895	51.63	11.98	.89	30.66	13.74	.52	109.42
11	020403	HORTICULTURAL SCIENCE	715	48.47	15.42	1.61	26.35	15.68	.23	107.76
11	020501	SOIL SCIENCE	2,942	58.37	12.74	2.04	28.61	14.31	.23	116.30
		AGRICULTURAL SCIENCES	6,430	53.00	12.79	1.59	28.70	14.23	.28	110.59
11	030202	CONSERVATION	324	51.65	9.95	1.58	28.78	16.67	.23	108.86
		CONSERVATION	324	51.65	9.95	1.58	28.78	16.67	.23	108.86
11	040201	ARCHITECTURE	1,739	89.40	6.14	2.24	30.92	15.02	.22	143.94
		ARCHITECTURE & ENVIRON	1,739	89.40	6.14	2.24	30.92	15.02	.22	143.94
11	050101	AFRICAN STUDIES	319	69.03	.52	.00	28.68	15.77	.08	114.08
11	050103	ASIAN STUDIES	260	30.35	.99	.00	32.92	13.42	.00	77.68
11	050104	EAST ASIAN STUDIES	111	84.70	9.29	.00	31.86	14.79	.95	141.59
11	050107	LATIN AMERICAN STUDIES	39	.00	70.62	.00	29.03	16.26	.00	115.91
11	050110	RUSSIAN STUDIES	136	27.84	12.77	.02	30.49	16.01	.13	87.26
11	050201	AFRO-AMERICAN (BLACK)	1,110	52.03	2.35	.00	28.90	15.56	.07	98.91
11	050202	AMERICAN INDIAN STUDIE	330	27.77	4.79	.15	32.82	15.69	.35	81.57
11	050203	HISPANIC-AMERICAN STUD	21	.00	70.62	.00	29.00	16.24	.00	115.86
		AREA AND ETHNIC STUDIE	2,326	47.30	5.00	.02	30.11	15.38	.15	97.96
11	060101	BUSINESS, GENERAL	85,042	26.59	7.22	1.22	30.51	14.43	.67	80.64
11	060201	ACCOUNTING	154,579	29.82	4.31	.58	30.30	14.05	.73	79.81
11	060301	BANKING AND FINANCE	2,212	29.54	4.55	.15	32.74	14.94	.42	82.34
11	060401	BUSINESS MGMNT	4,498	24.36	6.61	.62	29.28	14.60	.57	76.04
11	060499	BUSINESS LAW	59,362	29.01	3.69	.67	30.31	14.46	.54	78.68
11	061101	LABOR RELATIONS	301	40.35	.49	.00	39.84	11.36	1.01	93.05
11	061301	BUSINESS STATISTICS	8,107	28.22	3.69	.40	30.37	14.23	.49	77.40
11	061302	OPERATIONS RESEARCH (O	150	40.80	1.17	.00	29.03	16.25	.00	95.25
11	061401	MARKETING MANAGEMENT	14,570	29.90	4.16	.19	29.91	14.49	.72	79.37
11	061601	PERSONNEL MANAGEMENT	125	51.52	1.85	.00	38.70	17.30	.26	109.63
11	061901	TAXATION	3	7.33	52.93	1.67	26.67	5.00	2.67	95.67
11	062001	INDUSTRIAL SUPERVISION	765	31.01	4.59	.00	33.99	11.74	.37	81.70
11	069997	TOPICS IN BUSINESS	925	42.84	2.87	.11	31.60	13.98	.06	91.46
11	069998	INTERNSHIP IN BUSINESS	157	5.72	12.22	2.39	27.01	15.81	.06	63.21
		BUSINESS AND MANAGEMEN	330,196	28.76	4.97	.73	30.36	14.25	.67	79.74
11	070101	ACCOUNTING	186	49.14	3.98	.00	38.79	13.20	.00	105.11

Table 11
(Continued)

FY85 01/08/86 REP01 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 2
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
11	070301	BUS DATA PROCESSING, G	3,968	22.65	6.29	13.36	35.03	15.32	.18	93.53
11	070305	BUSINESS DATA PROGRAMM	3,710	40.46	3.84	3.98	33.72	16.16	.39	98.55
11	070608	WORD PROCESSING	0	.00	.00	.00	.00	.00	.00	.00
11	079998	INTERNSHIP IN OFFICE O	154	77.10	83.74	13.47	30.48	16.01	.12	220.92
		BUSINESS AND OFFICE SY	8,018	32.55	6.94	8.71	34.42	15.67	.27	98.56
11	090101		34	8.50	.00	.00	30.09	12.62	.00	51.21
11	090401	JOURNALISM	7,992	53.39	10.45	.43	29.87	14.15	.46	108.75
11	090701	RADIO/TELEVISION, BROA	1,055	41.99	18.60	.83	27.48	13.98	.66	103.54
11	099998	INTERNSHIP IN MEDIA CO	50	99.70	29.40	.24	27.02	16.28	.80	173.44
		COMMUNICATIONS MEDIA	9,121	52.16	11.46	.48	29.58	14.14	.48	108.30
11	110101	COMPUTER SCIENCE, GEN	18,267	27.84	10.03	1.84	28.80	12.40	.81	81.72
11	110201	COMPUTER PROGRAMMING	18,470	33.67	7.72	1.06	30.72	13.32	.83	87.32
11	110501	SYSTEMS ANALYSIS	228	50.61	4.95	2.29	26.68	14.93	.11	99.55
		COMPUTER SCIENCE	36,965	30.89	8.84	1.46	29.74	12.88	.82	84.63
11	130010		168	11.61	3.29	.00	46.17	9.20	9.11	79.38
11	130101	EDUCATION, GENERAL	4,478	37.08	6.71	.15	30.13	14.41	.53	89.01
11	130501	EDUCATIONAL MEDIA	180	35.10	7.18	.21	32.92	15.33	2.61	93.35
11	130701	MULTI-CULTURAL EDUCATI	141	34.48	1.77	.00	25.42	14.43	.13	76.23
11	130901	FOUNDATIONS OF EDUCATI	3,421	34.49	7.52	.15	30.20	14.87	.54	87.77
11	131001	SPECIAL EDUCATION	5,325	33.02	5.84	.20	30.79	12.89	.57	83.31
11	131202	ELEMENTARY EDUCATION	6,199	50.63	6.90	.24	30.83	13.15	.40	102.15
11	131301	AGRICULTURAL EDUCATION	51	67.27	15.16	2.45	24.91	17.45	.00	126.84
11	131302	ART EDUCATION	144	39.27	5.01	.00	32.03	14.13	.80	91.24
11	131307	HEALTH EDUCATION	34,537	58.90	5.32	.29	30.50	13.77	.32	84.10
11	131314	PHYSICAL EDUCATION	4,162	75.25	11.79	1.37	29.45	13.96	.57	132.39
11	131315	READING EDUCATION	2,437	40.35	10.24	.15	29.68	15.12	.49	96.03
11	139897	TOPICS IN EDUCATION	22	112.59	8.50	.59	30.36	8.18	1.55	161.77
11	139996	INTERNSHIP IN EDUCATIO	692	62.15	7.50	.30	29.45	15.55	.49	115.44
		EDUCATION	61,957	41.91	6.40	.33	30.43	13.82	.43	93.32
11	140101	ENGINEERING, GENERAL	7,869	66.84	10.23	8.61	29.72	14.65	.65	130.70
11	141001	ELECTRICAL/ELECTRONICS	311	26.58	18.75	25.31	28.05	14.70	.25	113.64
11	141101	ENGINEERING MECHANICS	6,060	48.00	11.01	8.09	30.71	14.30	.56	112.67
11	141201	ENGINEERING PHYSICS	6,526	69.94	3.30	.73	27.96	14.19	.28	115.40
11	141801		123	62.38	20.25	102.25	30.50	16.03	.12	231.53
11	149997	TOPICS IN ENGINEERING	50	86.00	9.56	24.20	31.10	13.98	.06	164.90
11	149998	INTERNSHIP IN ENGINEER	9	37.78	2.44	1.78	33.22	14.56	.89	90.67
		ENGINEERING	20,948	61.45	8.48	6.83	29.44	14.41	.50	121.11
11	160301	CHINESE	10	85.90	1.40	.00	32.50	14.20	1.40	135.40
11	160302	JAPANESE	407	81.40	7.07	.15	29.52	11.85	.41	130.40
11	160399	LAO/VIETNAMESE	4	86.00	1.25	.06	32.50	14.00	1.25	135.00
11	160402	RUSSIAN	348	94.56	7.74	.01	30.27	14.65	.18	147.41

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Table 11
(Continued)

FY85 01/08/86 REPOI UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 3
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O E M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
11	160403	POLISH	48	123.64	.00	.00	28.07	12.96	.11	164.78
11	160501	GERMAN	6,205	56.34	6.43	.11	30.15	14.48	.55	108.06
11	160602	GREEK	6	7.17	71.17	1.50	26.83	4.83	2.50	114.00
11	160901	FRENCH	10,804	55.39	12.28	.34	31.09	14.57	.45	114.12
11	160902	ITALIAN	1,605	69.68	4.47	.27	32.65	14.39	.59	122.05
11	160905	SPANISH	25,563	53.63	4.23	.09	30.88	14.04	.52	103.39
11	161101	ARABIC	12	86.60	1.33	.00	32.50	14.17	1.33	135.33
11	161102	HEBREW	422	115.16	3.79	.00	29.56	12.32	1.44	162.27
11	169999	FOREIGN LANGUAGES, OTH	10	85.90	1.40	.00	32.50	14.20	1.40	135.40
		FOREIGN LANGUAGES	45,441	56.21	6.50	.16	30.86	14.21	.52	108.46
11	190402	CONSUMER ECONOMICS	5,275	39.12	7.02	.34	30.28	14.55	.39	91.70
11	190403	RESOURCE MANAGEMENT	114	52.18	2.30	.92	30.37	16.56	.05	102.38
11	190502	FOOD SCIENCE	1,873	47.54	.51	.00	28.26	13.84	.11	90.26
11	190504	NUTRITION	6,013	32.97	6.81	.51	30.11	14.32	.41	85.13
11	190601	HUMAN ENVIRONMENT	42	92.29	5.17	.00	32.71	15.55	.02	148.74
11	190704	FAMILY RELATIONS	78	41.37	6.88	.26	23.67	14.74	.00	86.92
11	190901	CLOTHING	928	54.71	3.57	.24	30.01	19.84	.12	108.49
11	190904	TEXTILES	232	38.43	6.58	.17	30.47	17.54	.04	93.23
11	199997	TOPICS IN HOME ECONOMI	278	22.96	1.27	2.91	25.26	11.06	.04	63.50
		HOME ECONOMICS	14,833	38.62	5.74	.41	29.83	14.70	.33	89.63
11	230101	COLLEGE READING	7,370	66.62	2.69	.05	29.79	14.41	.42	113.98
11	230301	WORLD AND COMPARATIVE	4,346	45.32	4.21	.10	30.98	13.66	.37	94.64
11	230397	LITERATURE, TOPICS	3,202	57.65	5.15	.07	29.57	12.42	.50	105.36
11	230401	ENGLISH COMPOSITION	240,326	41.52	4.75	.12	30.21	14.26	.57	91.43
11	230501	CREATIVE WRITING	3,658	71.28	5.71	.09	30.55	13.53	.87	122.03
11	230601	LINGUISTICS	451	20.79	2.55	.02	30.30	12.81	.03	66.50
11	230701	AMERICAN LITERATURE	26,787	49.87	5.68	.07	29.80	13.58	.79	99.79
11	230801	ENGLISH LITERATURE	2,887	65.08	4.74	.17	28.57	13.60	.50	112.66
11	230901	PUBLIC SPEAKING	7,004	41.79	2.23	.02	30.10	14.09	.43	88.66
11	231001	DEBATE AND FORENSICS	210	129.50	15.10	.61	36.04	16.80	.70	196.85
11	231002	ORAL COMMUNICATION	89,743	39.49	5.24	.19	30.38	14.60	.47	90.17
11	231003	DISCUSSION & GROUP PRO	4,879	44.82	3.97	.11	30.48	13.73	.24	93.35
		LETTERS	391,863	42.80	4.84	.13	30.22	14.21	.55	92.75
11	240101		379	31.61	2.44	.00	32.93	13.42	.00	80.40
11	240105	PERSONAL & CAREER DEVE	20,859	33.65	6.04	.05	26.44	12.62	.24	79.04
11	240198	INDEPENT STUDY	6,361	72.30	11.73	2.08	30.04	13.37	.90	130.42
11	240199	OTHER	634	22.10	2.16	.00	30.95	11.62	.19	67.02
		LIBERAL/GENERAL EDUCAT	28,233	42.07	7.19	.50	27.44	12.78	.39	90.37
11	260101	BIOLOGY, GENERAL	83,135	47.24	10.17	.84	29.88	14.76	.43	103.32
11	260201	BIOCHEMISTRY	369	28.72	6.18	.80	26.43	14.66	.09	74.08
11	260301	BOTANY	2,938	61.26	9.27	.92	29.84	14.65	.44	116.38
11	260307	PLANT PHYSIOLOGY	39	104.03	.67	.08	36.38	10.82	.51	152.44
11	260501	MICROBIOLOGY	21,892	55.07	7.32	.41	30.22	14.68	.57	108.47

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Table 11
(Continued)

FY85 01/08/86 REPO1 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 4
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
11	260601	ANATOMY	330	90.65	13.97	.74	30.26	14.49	.14	150.45
11	260603	ECOLOGY	10,346	78.27	10.11	.58	30.49	13.73	.51	133.69
11	260607	MARINE BIOLOGY	199	33.49	6.52	2.16	26.22	14.00	.37	82.66
11	260701	ZOOLOGY	3,658	54.65	9.92	.73	29.08	14.64	.44	109.42
11	260702	ENTOMOLOGY	243	64.54	23.22	2.06	32.36	14.11	.00	136.42
11	260703	GENETICS	790	72.53	9.68	.90	31.09	14.64	.33	130.11
11	260706	PHYSIOLOGY	68,825	50.39	6.54	.64	28.53	13.92	.50	100.52
		LIFE SCIENCES	192,799	51.43	8.53	.73	29.45	14.39	.47	105.00
11	270301	APPLIED MATHEMATICS	47,042	30.73	4.60	.19	29.56	14.10	.62	79.80
11	270401	MATHEMATICS (PURE)	227,832	33.26	4.41	.21	30.24	14.44	.60	83.16
11	270501	STATISTICS	14,272	32.30	4.65	.12	31.18	13.91	.74	82.90
		MATHEMATICS	289,146	32.80	4.45	.20	30.18	14.36	.61	82.60
11	280101	AEROSPACE SCIENCE (AIR	31	.00	.00	.00	27.58	11.84	.84	40.36
11	280301	MILITARY SCIENCE (ARMY	44	.00	4.32	.00	25.09	11.02	.00	40.43
11	280401	NAVAL SCIENCE (NAVY, M	4	.00	.00	.00	32.75	13.25	.00	46.00
		MILITARY SCIENCES	79	.00	2.41	.00	26.46	11.46	.37	40.70
11	300101	ENVIRONMENTAL SCIENCES	4,592	44.15	44.54	.27	31.36	15.10	.28	135.70
11	300197	TOPICS IN THE SCIENCES	1,458	29.23	6.53	.38	30.60	8.67	1.17	76.58
11	300198	INTERNSHIP IN SCIENCE	64	46.22	2.52	1.47	25.63	17.19	.00	93.03
11	300199	INDEPENDENT STUDY IN S	233	20.99	8.71	.63	30.31	7.94	1.56	70.14
11	300201		42	50.10	.48	.00	29.07	16.26	.00	95.91
11	300401	HUMANITIES	52,105	41.50	5.72	.19	29.93	14.68	.25	92.27
11	300497	TOPICS IN THE HUMANITI	971	38.64	7.38	.37	31.81	9.96	1.49	89.65
11	300498	INTERNSHIP IN THE HUMA	10	67.81	4.87	.86	29.13	12.36	.00	114.03
11	300499	INDEPENDENT STUDY IN H	578	31.11	9.47	.51	29.61	9.31	1.32	81.63
11	300701	WOMEN'S STUDIES	481	23.04	5.30	.21	31.58	12.86	.76	73.75
11	300801	FUTURE'S STUDIES	332	160.45	2.27	.00	31.77	13.35	.46	208.30
11	301099		14	106.21	.00	.00	18.14	7.43	.00	131.78
		MULTI/INTER DISCIPLINA	60,940	41.74	8.71	.21	30.10	14.39	.32	95.47
11	310101	RECREATIONAL PROGRAMMI	771	77.98	14.88	.26	32.35	14.99	.09	140.55
11	310201	OUTDOOR RECREATION	665	65.72	8.14	.29	28.52	13.66	1.14	117.47
11	310301	PARK AND FACILITY MANA	228	66.06	15.15	.15	29.11	13.10	.21	123.78
11	310310		63	340.52	2.40	.00	29.44	15.60	.30	386.56
11	319998	INTERNSHIP IN RECREATI	27	253.67	38.99	.00	39.56	12.74	1.00	345.56
		RECREATION	1,754	83.92	12.28	.24	30.49	14.16	.53	141.62
11	360108	SPORT AND PHYSICAL EDU	50,743	59.86	11.31	.88	28.40	13.80	.41	114.66
		LEISURE & PHYSICAL ACT	50,743	59.86	11.31	.88	28.40	13.80	.41	114.66
11	380101	PHILOSOPHY	51,273	28.96	5.34	.10	31.03	14.20	.70	80.35
11	380201	RELIGION	5,860	28.24	5.14	.10	31.75	14.75	.65	80.63

FY85 01/08/86 REPO1 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 5
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
11	380205		75	31.45	.63	.00	34.08	16.99	.53	83.68
		PHILOSOPHY AND RELIGIO	57,208	28.89	5.33	.10	31.11	14.26	.69	80.38
11	400101	PHYSICAL SCIENCES, GEN	18,208	49.66	20.47	1.24	29.76	15.81	.16	117.10
11	400201	ASTRONOMY	7,043	34.70	3.73	.31	31.46	14.96	.37	85.53
11	400401	METEOROLOGY	1,572	27.29	1.88	.16	32.84	13.25	1.14	76.56
11	400501	CHEMISTRY	71,895	53.43	9.93	1.40	30.27	14.67	.52	110.22
11	400502	ANALYTICAL CHEMISTRY	486	76.13	10.77	2.13	30.86	14.25	.28	134.42
11	400503	INORGANIC CHEMISTRY	13,886	70.35	6.69	.14	28.34	14.83	.19	120.54
11	400504	ORGANIC CHEMISTRY	10,276	85.02	7.44	1.14	30.62	14.42	.54	139.18
11	400601	GEOLOGY	4,577	48.48	6.73	.23	30.70	14.01	.59	100.74
11	400603	GEOPHYSICS AND SEISMOL	564	51.15	8.74	.26	36.50	13.27	.60	110.52
11	400604	PALEONTOLOGY	500	47.10	5.22	.00	34.10	17.00	.53	103.95
11	400702	OCEANOGRAPHY	1,611	46.01	2.38	.00	32.19	12.13	.20	94.86
11	400703	EARTH SCIENCE	4,183	36.80	10.37	.61	30.07	13.41	1.13	92.39
11	400801	PHYSICS	31,177	49.41	7.88	1.89	30.35	14.19	.51	104.23
		PHYSICAL SCIENCES	170,981	53.52	9.79	1.20	30.22	14.59	.48	109.80
11	420101	PSYCHOLOGY	141,341	28.55	4.43	.08	30.51	14.18	.72	78.47
11	420301	LEARNING THEORY	9	9.67	73.78	1.44	26.67	4.89	2.56	119.01
11	420701	DEVELOPMENTAL PSYCHOLO	46,128	34.25	3.85	.09	30.64	14.71	.61	84.15
11	420901	INDUSTRIAL/ORGANIZATIO	5,482	26.04	2.61	.05	32.17	14.19	.46	75.52
11	421001	PERSONALITY THEORY	14,359	37.36	4.59	.05	30.63	14.08	.78	87.49
11	421101	PSYTOLOGICAL PSYCHOLOG	323	36.83	12.88	.02	30.48	16.01	.12	96.34
11	421601	SOCIAL PSYCHOLOGY	14,633	34.22	4.83	.08	30.23	13.46	.73	83.55
11	429997		306	27.91	.38	.25	37.08	16.89	.28	82.79
		PSYCHOLOGY	222,581	30.62	4.31	.08	30.58	14.24	.69	80.52
11	440201	COMMUNITY SERVICES	125	74.50	11.74	.02	36.90	18.22	.04	141.42
11	440401	PUBLIC ADMINISTRATION	429	67.65	14.30	.87	32.25	7.84	.72	123.63
11	440601	COMMUNITY PUBLIC HEALT	1,880	54.00	9.69	.19	29.35	13.66	.66	103.34
11	440701	SOCIAL SERVICE WORK	429	42.00	2.33	.04	37.28	13.73	2.35	97.73
		PUBLIC & SOCIAL SERVIC	2,863	55.14	6.61	.26	31.30	13.00	.89	107.20
11	450101	SOCIAL SCIENCES, GENER	36,187	52.24	5.56	.17	29.82	15.74	.37	103.90
11	450201	ANTHROPOLOGY	10,810	38.35	4.48	.11	31.03	14.17	.66	88.80
11	450301	ARCHEOLOGY	604	31.82	5.99	.22	31.62	14.34	.97	104.98
11	450401	CRIMINOLOGY	16,652	23.96	2.81	.15	31.62	11.07	.58	70.19
11	450601	ECONOMICS	79,121	26.33	4.82	.21	30.39	14.26	.65	76.66
11	450701	GEOGRAPHY	17,645	40.97	5.93	.51	30.09	15.02	.43	92.05
11	450801	HISTORY	73,961	38.69	5.83	.11	30.21	14.08	.69	89.61
11	450901	INTERNATIONAL RELATION	2,109	54.15	4.45	.11	32.23	13.42	.98	105.34
11	451001	POLITICAL SCIENCE & GO	42,896	35.93	4.23	.13	30.93	14.23	.62	86.07
11	451101	SOCIOLOGY	99,143	32.10	3.90	.07	30.53	14.21	.61	81.42
11	452201	URBAN STUDIES	93	69.29	.62	.00	31.35	14.02	.00	115.19
11	459491		51	39.73	.37	.00	32.92	13.41	.00	86.43
11	459997	TOPICS IN SOCIAL SCIEN	5,343	44.31	14.69	.43	29.92	11.89	.93	102.16

FY85 01/08/86 REP01 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 6
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
11	459998	INTERNSHIP IN SOCIAL S	137	96.87	7.89	.00	42.64	17.40	2.96	167.35
11	459999	SOCIAL SCIENCES, OTHER	347	25.44	8.82	.64	30.27	7.88	1.58	74.63
		SOCIAL SCIENCES	384,029	35.03	4.83	.16	30.47	14.19	.61	85.29
11	500101	VISUAL AND PERFORMING	5,108	23.68	5.78	.00	29.24	14.60	2.97	82.27
11	500201	CRAFT DESIGN	508	58.40	1.11	.01	30.80	16.79	.08	107.49
11	500202	CERAMICS	7,821	55.61	7.83	.42	29.31	12.67	.60	106.34
11	500203	FIBERS/DYING/WELDING	502	70.15	9.49	.56	24.65	11.71	.75	117.31
11	500205	STAINED GLASS	96	52.82	10.30	.15	37.09	16.89	.28	117.53
11	500206	JEWELRY	413	142.89	16.95	1.20	29.70	16.02	.13	206.89
11	500301	DANCE	2,420	52.08	8.41	.32	28.83	16.49	.24	106.39
11	500402	GRAPHICS	10,178	58.61	7.95	1.19	28.34	12.64	.76	109.49
11	500405	THEATRICAL DESIGN	539	68.75	7.95	.28	28.93	14.60	.22	120.73
11	500501	DRAMATIC ARTS, GENERAL	2,448	46.05	8.07	.70	30.51	15.68	.28	101.29
11	500502	THEATER HISTORY & APPR	282	67.46	4.18	.00	32.18	17.90	.30	122.02
11	500503	THEATER PERFORMANCE	2,983	60.37	30.34	5.87	30.60	14.71	.78	142.67
11	500504	THEATER PRODUCTION	648	62.75	24.24	.15	29.23	13.82	1.08	131.27
11	500599	THEATER PRACTICUM	504	145.27	27.50	3.28	31.50	15.96	.41	223.92
11	500601	VISUAL COMMUNICATION	381	29.61	7.25	.38	28.83	15.04	.80	81.91
11	500602	CINEMATOGRAPHY/FILM	3,516	42.61	3.72	.31	30.91	13.72	.93	92.20
11	500605	PHOTOGRAPHY	5,862	39.83	13.13	1.08	28.72	13.05	.92	96.72
11	500701	FINE ARTS, GENERAL	11,957	35.49	5.05	.68	30.06	13.77	.68	85.73
11	500703	ART HISTORY AND APPREC	8,059	41.57	6.03	.38	29.93	14.81	.40	93.14
11	500705	DRAWING	17,346	60.04	10.45	.96	29.42	13.26	.62	114.78
11	500708	PAINTING	4,828	79.10	9.96	.84	29.92	13.44	.64	133.90
11	500709	SCULPTURE	555	103.35	14.93	1.05	29.94	14.94	.34	164.55
11	500799	ADVANCED ART PROJECTS	1,018	191.54	3.29	.22	29.12	14.11	.31	238.49
11	500902	MUSIC HISTORY & APPREC	16,902	40.62	5.87	.52	29.61	13.90	.32	91.00
11	500903	MUSIC PERFORMANCE	18,844	91.55	9.67	1.02	27.32	12.64	.32	131.52
11	500904	MUSIC THEORY AND COMPO	10,005	74.46	10.50	.68	30.48	14.96	.46	131.54
11	502301		160	29.68	20.69	1.59	24.70	15.52	.66	92.84
		VISUAL AND PERFORMING	133,682	58.93	8.84	.85	29.28	13.70	.68	112.28
		PCS TOTAL	2,527,760	40.09	6.08	.51	30.15	14.21	.58	91.62
12	010101	AGRICULTURAL BUS MGMT,	909	63.60	13.00	1.18	28.93	11.94	.43	119.08
12	010102	AGRICULTURAL MARKETING	912	61.96	12.22	1.45	28.36	12.64	.35	116.98
12	010104	FARM MANAGEMENT	2,292	53.39	13.98	1.00	31.17	13.66	.43	113.63
12	010199	AGRICULTURE, OTHER	34	93.35	11.24	.68	24.18	14.71	.00	84.16
12	010201	AGRICULTURAL MECHANICS	227	57.65	35.85	.80	30.35	11.02	.39	136.06
12	010202	AGRICULTURAL POWER	180	54.71	5.64	.71	39.99	13.42	.00	114.47
12	010204	FARM MACHINERY	2,437	86.08	15.63	2.09	30.75	13.52	.32	148.39
12	010301		153	94.02	10.50	1.14	36.46	12.54	.86	154.72
12	010302	ANIMAL PRODUCTION	3,175	63.18	22.63	1.20	30.67	13.62	.42	131.72
12	010304	CROP PRODUCTION	4,152	57.22	15.69	1.56	30.19	14.19	.34	119.19
12	010305	GAME MANAGEMENT	60	102.15	76.92	.00	32.62	11.05	.03	322.77
12	010401	ALCOHOL FUEL PRODUCTIO	72	70.33	54.88	55.58	32.63	11.06	.04	224.52
12	010402	MEAT ANIMAL EVALUATION	123	78.07	9.23	1.38	32.15	12.50	.34	133.67

Illinois Community College Board

Table 11
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FY85 01/08/86 REPO1 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 7
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
12	010505	HORSEHANDLING	92	93.10	11.48	.73	34.72	13.02	.08	153.13
12	010601	HORTICULTURE,GENERAL	714	55.14	18.64	1.81	30.22	14.55	.17	120.53
12	010602	ARBORICULTURE	620	65.34	22.92	2.34	31.11	14.44	.18	136.33
12	010603	FLORICULTURE	4,851	57.09	19.40	2.38	31.13	14.64	.25	124.89
12	010604	GREENHOUSE MANAGEMENT	1,201	59.58	14.17	1.94	31.05	14.59	.20	122.13
12	010605	LANDSCAPING	1,373	71.95	19.29	1.77	31.61	15.16	.19	139.97
12	010606	NURSERY MANAGEMENT	425	50.74	16.16	2.46	30.15	13.03	.31	112.85
12	010607	TURF & GROUNDS MANAGEM	1,246	74.22	18.32	2.27	31.82	14.56	.26	139.45
12	019297	TOPICS IN AGRICULTURE	269	78.10	16.65	1.03	28.06	12.86	.32	137.02
12	019298	INTERNSHIP IN AGRICULT	6,660	71.11	17.00	3.30	29.66	13.87	.24	135.18
12	019999	AGRICULTURE, OTHER	166	69.85	47.11	4.36	32.15	12.57	.48	166.32
		AGRICULTURE	32,343	64.92	17.64	2.19	30.57	13.93	.30	129.55
12	030202	CONSERVATION	81	122.95	21.80	.96	25.32	9.01	1.04	181.08
12	030301		1,716	20.89	30.16	21.39	25.69	14.00	.33	112.46
12	030401	FORESTRY	161	97.99	7.84	29.94	32.34	12.52	.03	180.66
12	030404	FOREST PRODUCTS PROCES	47	80.94	6.70	25.62	32.66	11.06	.04	157.02
12	030506	FOREST PROTECTION	103	103.42	7.04	26.89	32.62	11.06	.04	181.07
12	030507	FOREST MENSURATION	111	85.73	6.58	24.95	32.62	11.05	.04	160.92
12	030601	WILDLIFE MANAGEMENT	164	82.39	29.49	5.13	31.66	13.53	.15	165.35
12	039998	CONSERVATION INTERNSHI	166	64.83	20.28	14.51	31.46	11.46	.03	142.57
		CONSERVATION	2,549	43.09	25.40	20.24	27.57	13.25	.27	129.82
12	060101	BUSINESS, GENERAL	1,951	41.38	.56	.25	30.26	12.55	.09	85.09
12	060201	ACCOUNTING	2,482	56.57	5.79	.37	28.49	15.97	.35	107.54
12	060301	BANKING AND FINANCE	7,014	32.71	4.85	.25	31.88	14.13	.42	84.22
12	060401	BUSINESS MGMNT	19,815	26.27	5.67	.49	32.42	14.10	.70	79.65
12	060403	INDUSTRIAL PRODUCTION	1,624	35.87	21.25	3.58	32.98	13.91	.74	108.33
12	060499	BUSINESS LAW	598	11.18	.17	.00	36.69	12.47	.00	60.51
12	060701	HOTEL/MOTEL MANAGEMENT	4,357	23.76	34.35	.72	43.29	9.72	1.98	113.82
12	060702		48	30.56	.71	.00	40.02	13.44	.00	84.73
12	061001	INVESTMENTS AND SECURI	2,417	27.81	2.81	.15	34.80	13.86	1.08	80.51
12	061101	LABOR RELATIONS	1,089	37.57	6.00	.10	35.93	12.79	.68	93.07
12	061201	MANAGEMENT INFORMATION	37	65.65	.00	.00	23.86	12.08	.00	101.59
12	061301	BUSINESS STATISTICS	495	35.45	16.84	3.28	25.81	15.64	.44	97.46
12	061401	MARKETING MANAGEMENT	2,697	21.92	8.03	.13	32.29	13.52	.89	76.78
12	061402	MARKETING RESEARCH	963	22.38	5.06	.00	32.53	13.86	1.03	74.86
12	061501	ORGANIZATIONAL BEHAVIO	9,165	25.81	3.98	.17	32.00	14.70	.27	76.93
12	061502		126	40.48	2.16	.00	34.38	16.99	.53	94.54
12	061601	PERSONNEL MANAGEMENT	7,188	26.13	6.70	.49	31.72	13.27	.78	79.09
12	061701	REAL ESTATE, GENERAL	17,487	20.38	4.30	.15	33.18	14.20	.82	73.03
12	061703	PROPERTY MANAGEMENT	419	20.05	4.96	.00	33.28	14.62	1.03	73.94
12	061704	REAL ESTATE APPRAISAL	1,356	18.77	4.12	.25	32.50	14.24	.98	70.86
12	061705	REAL ESTATE FINANCE	884	20.11	2.98	.19	33.91	13.97	1.33	74.44
12	061706	REAL ESTATE LAW	336	23.72	3.13	.12	32.99	15.07	.43	75.46
12	061801	SMALL BUSINESS MANAGEM	9,946	30.69	5.98	.77	33.29	13.79	.58	85.10
12	061802	SMALL BUSINESS FORMATI	69	16.25	2.97	.00	44.32	11.30	.39	74.23
12	061901	TAXATION	4,858	33.34	6.07	.39	33.35	13.40	.91	87.46
12	062001	INDUSTRIAL SUPERVISION	4,850	31.77	3.28	.24	30.29	12.95	.62	79.15

Table 11
(Continued)

FY85 01/08/86 REPO1 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 8
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
12	069996	LICENSURE REVIEW	544	18.20	2.48		36.95	15.93	.16	73.72
12	069997	TOPICS IN BUSINESS	786	21.43	4.62	.00	29.96	17.04	.47	74.92
12	069998	INTERNSHIP IN BUSINESS	1,638	22.62	15.99	1.44	29.89	15.06	1.00	155.81
12	069999	BUSINESS & MANAGEMENT,	311	72.39	4.39	1.35	30.99	13.34	.72	122.08
		BUSINESS AND MANAGEMEN	105,567	28.60	6.68	.25				
12	070101	ACCOUNTING	2,643	32.03	6.62	.44	32.85	13.84	.72	83.13
12	070103	BOOKEEPING	16,856	26.26	5.25	3.35	29.35	14.11	.52	85.98
12	070104	OFFICE MACHINES	7,682	48.10	8.42	.70	33.22	13.35	.69	79.47
12	070110		85	43.93	.51	3.27	32.66	13.38	.81	106.64
12	070205	BANK TELLER OPERATIONS	258	13.28	4.34	.00	32.69	12.34	.18	89.65
12	070301	BUS DATA PROCESSING, G	91,674	26.44	16.46	.40	30.14	15.83	.43	64.12
12	070302	BUS COMPUTER AND CONSO	11,526	31.84	12.70	6.17	32.92	14.17	.75	96.91
12	070303	BUS DATA ENTRY EQUIPME	4,345	32.49	8.64	7.03	35.08	14.48	.40	101.53
12	070304	PERIPHERAL EQUIPMENT O	2,370	25.30	18.54	4.00	38.00	14.32	.41	97.80
12	070305	BUSINESS DATA PROGRAMM	113,900	34.76	18.15	4.98	33.24	13.68	.51	96.25
12	070306	SYSTEMS ANALYSIS/DESIG	14,069	29.91	11.76	5.54	33.26	13.94	.64	106.29
12	070401	OFFICE SUPERVISION/MAN	7,464	36.74	8.53	4.27	36.71	13.29	.61	95.95
12	070502	INSTRUCTOR TRAINING	682	41.11	11.72	2.18	33.42	13.25	.70	94.82
12	070601		21	75.33	.38	.48	33.96	13.26	.42	100.95
12	070602	COURT REPORTING	4,364	45.39	6.42	.00	32.71	12.38	.19	120.99
12	070604	LEGAL SECRETARIAL	1,216	58.57	9.28	.95	36.35	15.26	.06	104.33
12	070605	MEDICAL SECRETARIAL	10,967	33.27	13.31	4.70	35.44	14.06	.61	122.46
12	070606	SECRETARIAL	8,529	35.47	5.78	1.27	32.23	14.41	.53	101.04
12	070607	STENOGRAPHY (SHORTHAND	25,357	52.04	10.90	2.98	33.24	13.35	.42	89.22
12	070608	WORD PROCESSING	38,909	45.49	11.07	3.79	32.08	13.96	.54	113.31
12	070609		70	149.37	13.11	4.50	33.15	13.98	.46	108.66
12	070710	TYPING/KEYBOARDING	75,752	39.01	7.23	.67	40.01	13.43	.00	266.59
12	079996	CERTIFICATION REVIEW	203	32.71	5.80	2.35	32.63	14.19	.52	95.93
12	079997	TOPICS IN OFFICE SYSTE	1,448	36.33	4.37	.00	31.06	15.55	1.72	89.84
12	079998	INTERNSHIP IN OFFICE O	7,367	43.11	8.89	4.71	30.89	12.94	.54	94.78
12	079999	BUSINESS AND OFFICE, O	1,068	95.48	24.76	4.94	32.28	13.86	.48	123.56
		BUSINESS AND OFFICE SY	449,152	36.18	12.94	3.97	31.05	14.63	.44	168.31
12	080102	FASHION MERCHANDISING	2,424	26.08	10.77	4.40	33.16	14.00	.60	101.28
12	080202	MERCHANDISE DISPLAY	467	30.31	4.76	.64	31.55	14.45	.47	83.96
12	080301	ENTREPENEURSHIP	91	28.76	.75	1.13	31.68	13.49	.06	81.83
12	080405	SAVINGS & LOAN SERVICE	51	11.76	2.14	.00	25.41	17.19	.00	72.11
12	080406	SECURITIES & COMMODITI	165	21.82	9.76	.00	28.94	16.25	.00	99.09
12	080604	FOOD RETAILING	2	24.00	8.50	.00	29.82	12.24	5.79	79.43
12	080703	INTERNATIONAL MARKETIN	198	37.00	3.69	.50	31.00	8.00	1.50	74.50
12	080704	PURCHASING & INVENTORY	2,864	25.97	4.74	.00	29.58	16.11	.61	86.99
12	080705	RETAILING	3,532	32.43	4.10	.14	33.84	14.89	.69	80.27
12	080706	SALES	8,061	31.45	4.13	.19	31.74	14.74	.29	83.69
12	080905	WAITER/WAITRESS TRAINI	408	33.21	6.58	.20	32.39	14.34	.61	85.12
12	081001	INSURANCE, GENERAL	170	54.48	7.58	1.42	36.21	15.84	.25	92.51
12	081003	LIFE INSURANCE	120	12.77	3.42	.45	32.05	16.72	1.89	113.17
12	081004	PROPERTY & CASUALTY IN	181	22.04	8.48	.00	34.74	15.89	1.74	71.96
12	081100	TRANSPORTATION AND TRA	28	15.93	18.04	.00	36.93	17.87	.48	78.10
						.14	29.89	15.96	.11	88.07

Table 11
(Continued)

FY85 01/08/86 REPO1 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 9
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O E M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
12	081102	FREIGHT TRANSPORTATION	2,807	36.61	7.63	.24	31.92	14.57	.80	91.77
12	081105	TRAVEL & TOURISM	9,911	14.24	11.16	.13	34.49	13.56	.38	73.96
12	081106	WAREHOUSING	147	30.29	4.54	.00	36.44	13.93	1.14	86.34
12	081201	VEHICLE PARTS MARKETIN	359	46.26	6.72	14.12	34.78	15.51	.31	117.70
12	081206	SERVICE STATION RETAIL	59	57.56	.00	.00	30.66	12.44	.00	100.66
12	082202		16	37.69	9.38	2.31	33.13	16.31	.69	99.51
12	089997	TOPICS IN MARKETING	168	52.52	7.17	.04	29.49	13.39	.33	102.94
12	089998	INTERNSHIP IN MARKETIN	3,627	70.85	26.67	.13	31.09	13.56	.29	143.49
12	089999	INDEPENDENT STUDY IN M	286	28.24	21.81	.02	29.34	12.14	.96	92.51
		MARKETING AND DISTRIBU	36,252	30.61	9.34	.36	32.77	14.20	.52	87.82
12	090201	ADVERTISING	6,597	38.33	5.86	.54	32.25	14.61	.28	83.87
12	090401	JOURNALISM	1,040	37.65	11.27	.33	33.37	15.43	.28	98.33
12	090501	PUBLIC RELATIONS	671	37.45	10.80	.68	36.61	13.86	.52	99.93
12	090701	RADIO/TELEVISION, BROA	1,199	66.18	11.98	1.46	31.06	17.75	.07	130.50
12	099997	TOPICS IN MEDIA COMMUN	132	75.42	.00	.00	33.62	22.53	.10	131.67
12	099998	INTERNSHIP IN MEDIA CO	463	78.05	8.52	.00	34.61	16.33	.04	137.57
		COMMUNICATIONS MEDIA	10,396	38.79	7.61	.61	32.75	15.16	.25	99.17
12	100101	MULTIMEDIA PRODUCTION	831	52.95	14.91	9.67	32.65	17.87	.15	128.20
12	100102	FILM PRODUCTION	149	45.98	27.49	10.79	29.99	16.03	.12	130.49
12	100103		12	63.50	3.42	.00	34.25	17.00	.50	118.67
12	100104	RADIO/TV PRODUCTION	1,970	60.12	20.84	1.11	31.13	14.41	.72	128.33
12	100110	EMERGENCY COMMUNICATIO	209	49.94	.10	.00	33.71	12.35	.14	97.24
12	109997	TOPICS IN COMMUNICATIO	58	82.28	10.62	3.21	27.36	12.67	.09	136.23
12	109998	INTERNSHIP IN COMMUNIC	287	60.23	2.07	.29	24.23	8.66	.00	97.48
12	109999	INDEPENDENT STUDY	36	24.31	13.42	27.22	37.11	16.89	.28	119.23
		COMMUNICATION TECHNOLO	3,632	56.79	16.33	3.60	30.78	14.65	.19	122.34
12	120402	BARBERING	744	.00	34.83	.00	29.13	11.03	.00	74.99
12	120403	COSMETOLOGY	30,357	11.28	24.04	.26	30.70	12.71	.39	79.38
12	129997	TOPICS IN PERSONAL SER	52	41.98	.00	.00	33.90	12.62	.00	88.50
		PERSONAL SERVICES	31,153	11.06	24.26	.25	30.67	12.67	.38	79.29
12	150102	ARCHITECTURAL INTERIOR	1,250	67.10	13.52	2.17	30.61	14.72	.35	128.47
12	150201	CIVIL TECHNOLOGY	244	65.45	14.34	4.75	35.48	14.07	.18	131.44
12	150203	SURVEYING	1,518	73.04	10.85	7.27	32.06	13.39	.27	134.88
12	150204	URBAN PLANNING	81	107.11	5.56	1.36	33.10	16.27	.68	164.08
12	150301	COMPUTER ELECTRONICS	18,095	52.25	10.27	4.13	32.39	14.27	.53	113.84
12	150302	ELECTRICAL TECHNOLOGY	17,414	39.41	12.28	6.71	33.18	13.01	.46	105.05
12	150303	ELECTRONICS TECHNOLOGY	26,188	54.38	13.07	6.79	32.30	14.45	.72	122.71
12	150304	LASER-OPTICS	445	30.21	47.80	24.37	36.35	15.00	.04	153.77
12	150401	BIOMEDICAL EQUIPMENT T	140	31.43	7.20	36.36	30.66	12.90	3.64	122.19
12	150405	ELECTROMECHANICAL TECH	1,484	53.32	14.86	4.29	33.48	14.03	.37	120.35
12	150406	INSTRUMENTATION/MICROP	3,367	59.08	15.07	5.36	29.59	14.94	.31	124.34
12	150410	FLUID POWER	5,687	50.78	9.96	3.43	27.94	12.69	.22	104.82
12	150501	HVAC TECHNOLOGY	26,884	43.75	20.73	2.74	33.37	13.82	.60	115.01

FY86 01/08/86 REPOL UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 10
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
12	150503	ENERGY CONSERVATION	185	44.08	124.08	23.90	34.86	14.12		
12	150504	SANITATION	14	122.85	17.08	3.11	22.00	13.01	.18	
12	150505	SOLAR ENERGY	45	44.88	20.83	2.24	31.74	14.92	.00	
12	150506	WATER/WASTEWATER TECHN	1,170	40.71	11.31	1.91	33.55	13.10	.35	
12	150603		14	13.79	4.72	.57	30.80	7.88	.16	
12	150604		73	11.40	8.55	45.87	37.91	15.93	1.57	
12	150701	OCCUPATIONAL SAFETY &	2,033	34.80	7.10	1.86	31.30	12.93	.01	
12	150702	QUALITY ASSURANCE/CONT	4,442	40.37	17.88	7.49	32.99	14.07	.59	
12	150802		17	29.71	27.52	2.68	31.64	11.58	.23	
12	150805	MECHANICAL DESIGN TECH	2,486	75.40	12.13	18.16	34.63	15.09	.00	
12	150901	COAL MINING TECHNOLOGY	4,506	41.76	.70	.42	19.17	7.81	.17	
12	150903	PETROLEUM TECHNOLOGY	405	80.06	.67	.00	43.96	12.09	.00	
12	159996	CERTIFICATION REVIEW	1,962	31.32	2.93	2.22	30.76	9.20	.00	
12	159997	TOPICS IN ENGINEERING	2,611	34.45	2.05	.95	21.12	8.26	.00	
12	159998	INTERNSHIP IN ENGINEER	1,246	87.68	6.10	.72	32.07	15.54	.03	
12	159999	ENGINEERING TECH, OTHE	787	72.65	16.47	5.68	29.72	14.13	.26	
		ENGINEERING TECHNOLOGI	127,282	48.97	13.77	5.02	31.57	13.51	.21	
12	170101	DENTAL ASSISTING	11,101	66.40	28.81	3.00	32.84	14.45	.48	
12	170102	DENTAL HYGIENE	979	71.49	16.39	.02	35.43	14.39	.26	
12	170103	DENTAL LABORATORY TECH	1,502	110.34	11.53	4.95	36.07	15.68	.25	
12	170202	RENAL DIALYSIS TECHNOL	516	82.99	50.39	.00	33.14	20.04	.02	
12	170205	EMT-AMBULANCE	14,324	22.11	12.72	1.24	35.90	11.78	.17	
12	170206	EMT-PARAMEDIC	1,756	8.21	10.10	2.52	35.46	11.96	.59	
12	170207	RADIATION THERAPY	302	74.42	5.55	.00	75.82	.63	.43	
12	170208	NUCLEAR MED TECHNOLOGY	228	54.52	9.48	1.01	37.91	15.55	1.24	
12	170209	RADIOLOGIC TECHNOLOGY	2,908	59.52	21.10	2.59	31.95	14.92	.02	
12	170210	RESPIRATORY THERAPY TE	3,084	47.47	19.49	1.85	32.19	14.46	.55	
12	170211	SURGICAL TECHNOLOGY	1,372	48.28	22.38	.90	36.42	15.52	.31	
12	170212	DIAGNOSTIC MEDICAL SUN	66	25.85	15.37	3.97	37.92	15.34	.21	
12	170260		52	17.77	12.69	9.92	29.42	16.00	.02	
12	170305		75	.00	26.69	.00	40.60	13.20	.00	
12	170309	MEDICAL LABORATORY TEC	4,321	102.29	28.38	3.52	33.12	15.63	.00	
12	170401	ALCOHOLISM/SUBSTANCE A	2,121	20.75	4.26	.17	31.48	13.90	.50	
12	170405	MENTAL HEALTH ASSISTIN	2,057	42.93	2.02	.13	32.69	15.10	.08	
12	170501		114	22.20	11.59	.00	40.00	13.47	.08	
12	170503	MEDICAL ASSISTING	838	66.78	30.57	3.16	32.40	14.77	.00	
12	170506	MEDICAL RECORDS TECHNO	1,905	53.37	16.65	2.06	33.21	14.08	.49	
12	170507	PHARMACY ASSISTING	364	28.73	7.37	1.97	39.91	14.68	1.11	
12	170512	VETERINARIAN ASSISTING	575	26.87	12.87	.00	40.00	13.42	.16	
12	170513	WARD CLERK	263	34.48	31.51	.00	31.06	14.49	.00	
12	170520	LONG-TERM HEALTH CARE	309	22.87	20.54	.13	26.26	15.31	.44	
12	170602	BASIC NURSE ASSISTANT	18,277	38.42	13.02	.36	32.84	12.63	.66	
12	170605	NURSING (PRACTICAL)	47,225	46.94	10.56	.41	31.82	9.24	.41	
12	170610	NURSING REFRESHER & UP	164	44.35	31.70	.07	35.57	14.10	.36	
12	170701	OPTHALMIC DISPENSING	44	28.86	9.07	1.27	38.00	15.57	.21	
12	170703	OPTHALOMIC MEDICAL ASS	233	68.81	14.57	2.04	37.89	15.53	.02	
12	170804	CARDIAC EXERCISE TECHN	337	48.44	5.89	.00	34.39	16.99	.02	
12	170808	OCCUPATIONAL THERAPY A	1,021	64.47	15.18	.02	47.99	9.10	.53	
12	170815	PHYSICAL THERAPY ASSIS	2,579	71.85	24.30	1.66	30.10	15.63	.58	
									1.66	

Illinois Community College Board

Table 11
(Continued)

FY85 01/08/86 REPOL UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 11
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
12	170994		38	41.26	.58	.00	32.08	14.00	.00	87.84
12	179996	LICENSURE REVIEW	420	44.11	11.58	1.00	32.03	14.21	.40	103.33
12	179997	TOPICS IN ALLIED HEALT	214	44.02	10.60	1.31	30.86	16.27	.11	102.57
12	179998	ALLIED HEALTH CLINICAL	20,857	93.23	23.68	1.00	33.76	14.52	.35	164.94
12	179999	ALLIED HEALTH, OTHER	54	372.29	67.29	2.85	32.90	16.29	.32	491.54
		ALLIED HEALTH	152,823	54.72	16.15	1.16	33.22	12.38	.41	118.04
12	181101	NURSING (ASSOCIATE DEG	84,032	105.12	14.64	.64	33.01	15.06	.32	168.81
12	181198	CLINICAL INTERNSHIP IN	3,047	151.32	20.05	1.17	29.02	15.18	1.08	217.82
12	181199	INDEPENDENT STUDY IN N	23	.00	55.13	.00	32.17	14.48	.00	101.78
		HEALTH SCIENCES	89,102	107.71	14.98	.67	32.79	15.07	.37	171.59
12	200202	CHILD CARE & DEVELOPME	24,202	42.31	23.29	.46	34.29	14.89	.58	115.82
12	200203	CHILD CARE CENTER MANA	2,185	34.87	4.50	.18	34.78	14.80	.98	94.17
12	200208	TEACHER AIDE	589	64.70	2.43	.03	31.63	17.11	.08	117.98
12	200305	COMMERCIAL APPAREL CON	549	92.20	8.04	2.20	33.38	16.84	.45	143.11
12	200306	TAILORING/ALTERATIONS	104	22.88	.45	.00	34.37	14.98	.53	73.21
12	200306	FASHION DESIGN	1,165	37.17	2.51	.96	32.14	18.73	.48	95.99
12	200307	TEXTILES	413	26.29	10.84	.62	32.18	13.66	.71	84.30
12	200402	BAKING	2,180	24.85	4.87	.55	33.03	8.43	.46	71.19
12	200405	COOKING/CHEF TRAINING	10,318	36.90	11.18	.83	31.59	11.10	.35	91.95
12	200404	DIETETIC ASSISTING	2,101	63.31	18.62	.66	31.61	15.63	.52	130.35
12	200405	CATERING	0	.00	.30	.00	.00	.00	.00	.00
12	200406	FOOD SERVICE/RESTAURAN	12,374	32.62	7.56	.46	38.87	11.07	.66	91.24
12	200501	HOME FURNISHINGS	32	33.41	12.91	.00	30.00	16.03	.17	92.48
12	200505	INTERIOR DECORATING/DE	3,728	45.22	8.98	.37	31.29	16.30	.36	102.52
12	200605	EXECUTIVE HOUSEKEEPING	452	32.21	318.16	.57	40.98	10.47	3.31	402.70
12	200607	THERAPEUTIC RECREATION	969	43.83	5.15	.00	37.19	14.51	.12	100.80
12	202020		1,165	26.47	.00	.00	18.21	7.19	.00	51.87
12	209997	TOPICS IN HOME/INSTITU	418	47.53	3.24	.00	32.05	14.53	.17	97.52
12	209998	INTERNSHIP IN HOME/INS	8,192	82.33	8.25	1.76	33.66	14.96	.32	141.28
12	209999	VOCATIONAL HOME ECONOM	210	37.56	4.19	.00	30.20	12.41	.20	85.16
		HOME AND INSTITUTION S	71,398	44.66	15.49	.65	34.14	13.46	.52	108.92
12	220103	INDEPENDENT STUDY	2,225	22.29	1.82	.00	33.36	16.23	.43	74.13
12	220199	INDEPENDENT STUDY	75	161.21	8.49	.00	34.00	16.44	.43	220.57
		PARALEGAL/LEGAL ASSIST	2,300	26.82	2.03	.00	33.38	16.24	.43	78.90
12	230401	ENGLISH COMPOSITION	30,373	38.25	4.17	.47	31.83	14.89	.35	89.96
12	231003	DISCUSSION & GROUP PRO	1,301	28.76	3.61	.59	41.90	5.95	.88	81.69
12	231101	BUSINESS & TECHNICAL W	27,369	33.04	3.94	.35	37.62	12.04	.80	90.81
12	231104		84	34.88	14.07	.32	33.29	12.93	.10	96.34
12	231198	INTERNSHIP IN TECHNICA	12	1,792.42	5.33	.00	33.00	13.58	.17	1,844.50
		LETTERS	59,139	35.99	4.99	.88	34.74	13.37	.57	90.54
12	240105	PERSONAL & CAREER DEVE	4,222	38.12	11.26	1.90	30.13	14.14	.20	95.75

FY85 01/08/86 REPO1 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 12
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O E M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
12	240198	INDEPENT STUDY	109	31.97	7.74	1.37	26.73	14.88	.39	83.08
12	240199	OTHER	100	125.69	19.25	.98	30.18	12.17	.00	184.27
		LIBERAL/GENERAL EDUCAT	4,431	39.95	11.26	1.87	30.05	14.11	.20	97.44
12	250301	LIBRARY ASSISTING	1,004	80.60	5.54	.03	28.10	13.24	.15	127.64
12	250398	INTERNSHIP IN LIBRARY	98	299.59	13.14	.35	30.12	15.07	.19	358.46
12	250399	LIBRARY & ARCHIVAL SCI	6	134.00	31.00	2.33	25.67	14.00	.33	207.33
		LIBRARY AND ARCHIVAL S	1,108	100.26	6.35	.07	28.26	13.41	.16	148.51
12	260101	BIOLOGY, GENERAL	280	51.42	6.49	1.02	26.68	15.36	.01	100.98
12	260301	BOTANY	26	65.26	6.56	25.09	32.63	11.06	.04	140.64
12	260501	MICROBIOLOGY	82	152.50	47.99	.89	36.33	14.98	.37	253.06
12	260601	ANATOMY	1,016	30.19	5.36	.28	32.12	7.41	.34	75.70
12	260704	PATHOLOGY	1,827	47.60	10.54	.43	33.16	15.25	.58	107.56
12	260705	PHARMACOLOGY	5,383	33.08	6.93	.37	32.49	11.36	.40	84.63
12	260706	PHYSIOLOGY	498	171.01	69.94	.00	38.59	13.78	.00	293.32
		LIFE SCIENCES	9,182	45.09	11.24	.63	32.77	11.98	.39	102.10
12	270301	APPLIED MATHEMATICS	75,060	32.08	5.25	.62	33.02	13.90	.46	85.23
12	270401	MATHEMATICS (PURE)	2,192	40.72	6.20	.21	28.41	14.47	.64	90.61
12	270501	STATISTICS	402	51.79	1.17	.00	40.00	13.43	.00	106.39
		MATHEMATICS	77,654	32.34	5.26	.60	32.92	13.91	.47	85.50
12	310101	RECREATIONAL PROGRAMMI	107	65.93	7.62	.66	35.74	13.61	.09	123.65
12	310201	OUTDOOR RECREATION	71	101.31	3.63	11.86	34.34	12.56	.03	163.73
12	310301	PARK AND FACILITY MANA	1,043	49.14	6.93	.03	34.02	15.79	.19	106.10
12	319997	TOPICS IN RECREATION	22	24.09	4.95	.00	36.09	13.64	.32	79.09
12	319998	INTERNSHIP IN RECREATI	169	99.98	9.40	.31	34.22	14.15	.13	158.19
		RECREATION	1,412	58.73	7.08	.71	34.22	15.23	.17	116.14
12	400101	PHYSICAL SCIENCES, GEN	614	36.22	9.70	1.39	32.51	13.64	.06	93.52
12	400104		33	62.75	.18	.00	32.76	12.33	.18	108.20
12	400401	METEUROLOGY	255	36.61	20.54	1.84	29.14	12.89	.50	100.42
12	400501	CHEMISTRY	424	52.54	25.41	9.41	28.41	13.59	.40	129.76
12	400601	GEOLOGY	229	45.72	.00	.00	23.87	12.09	.00	81.15
12	400801	PHYSICS	5,086	61.31	9.61	2.06	34.68	14.52	.66	122.84
12	400805	FLUIDS	1,982	22.74	3.60	.92	46.23	11.29	.76	85.54
		PHYSICAL SCIENCES	8,623	49.07	9.05	2.04	36.41	13.55	.60	110.72
12	410202	NUCLEAR TECHNOLOGIES	2,231	13.72	123.25	1.20	25.99	17.07	.40	181.63
12	410203	RADIATION CONTROL	472	21.46	172.19	1.68	27.47	16.61	.91	240.32
12	410301	CHEMICAL TECHNOLOGY	15	169.93	31.20	3.47	29.13	11.00	.00	244.73
12	410303	METALLURGICAL TECHNOLO	2,935	44.01	10.18	2.31	33.53	13.64	.34	104.01
12	419996	LICENSURE REVIEW	164	14.10	109.54	1.07	24.84	17.43	.00	166.98
12	419998	INTERNSHIP IN SCIENCE	40	17.88	.48	.00	40.15	13.45	.00	71.96

Table 11
(Continued)

FY85 01/08/86 REPO1 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 13
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
12	419999	SCIENCE TECHNOLOGIES,	37	10.24	24.05	1.70	30.22	14.51	.41	81.13
		SCIENCE TECHNOLOGIES	5,894	29.84	68.79	1.79	29.96	15.28	.40	146.06
12	420101	PSYCHOLOGY	3,465	36.81	4.68	.21	46.10	10.10	.56	98.46
12	420203		27	32.11	5.19	.00	62.93	21.96	.00	121.79
12	420701	DEVELOPMENTAL PSYCHOLO	151	51.19	1.30	.04	33.79	15.01	.00	101.33
12	420901	INDUSTRIAL/ORGANIZATIO	416	24.77	.00	.00	18.21	7.19	.00	50.17
		PSYCHOLOGY	4,059	36.08	4.08	.18	42.89	10.06	.48	93.77
12	430101	CORRECTIONS ADMINISTRA	1,226	28.67	3.43	.33	31.11	14.43	.27	78.24
12	430102	CORRECTIONS	2,636	42.88	6.39	.20	42.05	10.79	.41	102.72
12	430103	CRIMINAL JUSTICE	8,083	39.29	4.63	.18	34.36	14.51	.31	93.28
12	430105	CRIMINALISTICS	12,173	29.31	5.70	.31	33.33	14.09	.46	83.20
12	430107	LAW ENFORCEMENT	3,567	28.34	4.79	.16	33.53	14.01	1.26	82.09
12	430108	LAW ENFORCEMENT ADMINI	12,325	35.62	4.73	.65	33.70	12.89	.62	90.08
12	430109	PRIVATE SECURITY	3,790	28.06	4.02	.77	35.92	12.54	.50	81.81
12	430201	FIRE CONTROL TECHNOLOG	1,984	21.87	6.62	.76	35.69	13.39	.70	79.03
12	430202	FIRE SERVICE ADMINISTR	589	28.43	9.33	.78	31.97	14.87	1.23	86.61
12	430208	FIREFIGHTING	5,071	24.94	7.88	.46	30.24	11.08	.64	81.44
12	430299	FIRE SCIENCE, OTHER	843	32.93	7.06	.75	34.19	12.53	1.34	88.76
12	430301	CIVIL DEFENSE	149	14.74	.00	.00	14.53	1.28	1.34	31.89
12	439997	TOPICS IN PROTECTIVE S	716	28.64	34.31	.05	29.84	11.84	.08	104.76
12	439998	INTERNSHIP IN PROTECTI	1,734	54.65	16.97	.42	28.61	14.92	.13	115.70
12	439999	PROTECTIVE SERVICES, O	80	146.98	6.86	.80	30.41	15.79	.03	200.87
		PROTECTIVE SERVICES	58,898	33.05	6.16	.47	34.47	13.42	.55	88.12
12	440201	COMMUNITY SERVICES	105	40.65	.66	.00	40.01	13.43	.00	94.75
12	440401	PUBLIC ADMINISTRATION	807	54.68	3.03	.72	75.82	.63	1.24	136.12
12	440501	PUBLIC POLICY STUDIES	307	87.82	2.02	.01	65.49	3.73	1.12	160.19
12	440701	SOCIAL SERVICE WORK	4,132	48.43	5.20	.83	33.52	16.47	.25	104.73
12	440707		78	21.36	31.12	2.23	25.69	14.00	.33	94.73
12	440710	INTERPRETER TRAINING	2,410	22.81	7.91	.06	38.59	14.18	.69	84.24
12	440720	GERONTOLOGY	228	71.56	3.46	.13	33.05	15.40	.51	124.61
12	449997	TOPICS IN PUBLIC/SOCIA	492	17.86	10.58	.00	33.05	15.59	.13	77.21
12	449998	INTERNSHIP IN PUBLIC/S	1,912	68.94	4.88	.07	34.46	16.36	.21	124.92
12	449999	PUBLIC/SOCIAL SERVICES	114	32.49	4.65	1.09	28.97	16.23	.00	83.43
		PUBLIC & SOCIAL SERVIC	10,585	46.55	5.85	.43	38.92	14.25	.45	106.45
12	450101	SOCIAL SCIENCES, GENER	348	76.29	.15	.00	32.52	12.65	.06	121.67
12	450401	CRIMINOLOGY	546	33.08	9.54	1.91	29.82	12.79	4.96	92.10
12	450410		32	150.44	9.38	2.28	33.06	16.28	.69	192.13
12	450601	ECONOMICS	0	.00	.00	.00	.00	.00	.00	.00
12	450701	GEOGRAPHY	1,884	6.34	13.30	.11	30.05	15.26	.26	65.32
12	451101	SOCIOLOGY	171	59.73	6.67	.00	33.23	12.64	3.86	116.13
12	459999	TOPICS IN SOCIAL SCIEN	369	57.99	.35	.00	40.00	13.42	.00	111.76
		SOCIAL SCIENCES	3,350	29.05	9.52	.39	31.56	14.26	1.16	85.94

FY85 01/08/86 REP01 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 14
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
12	460010		51	.00	33.84	5.39	32.63	11.06	.04	82.96
12	460102	MASONRY	37	22.30	7.22	.00	62.92	21.57	.00	114.01
12	460199	BRICKLAYER APPRENTICE	217	34.92	5.41	.00	43.41	16.02	.53	100.29
12	460201	CARPENTRY	3,804	55.07	7.97	4.05	35.08	14.87	.28	117.32
12	460299	CARPENTER APPRENTICE	1,935	19.49	10.06	1.53	28.56	12.26	.77	72.67
12	460302	ELECTRICIAN	1,485	38.60	11.78	8.38	30.65	14.27	.12	103.80
12	460303	LINEWORKER	17	41.06	.00	.00	18.18	7.18	.00	66.42
12	460401	BUILDING MAINTENANCE	620	34.19	8.59	.89	32.49	11.97	.18	88.22
12	460402	CONCRETE TECHNOLOGY	196	32.91	10.77	2.95	29.88	13.21	.56	93.28
12	460403	CONSTRUCTION INSPECTIO	2,541	38.60	8.60	2.24	34.11	13.01	.68	97.24
12	460404	DRYWALL INSTALLATION/T	324	43.59	9.93	2.36	40.82	15.63	.02	112.35
12	460408	PAINTING AND DECORATIN	244	52.18	5.01	1.50	23.07	10.93	.41	93.10
12	460410	EXTERIOR CONSTRUCTION	385	42.57	10.77	1.58	41.20	15.45	.04	111.61
12	460412	CONSTRUCTION TOOLS	356	62.17	3.54	1.53	37.52	16.28	.21	121.25
12	460502	PIPEFITTING	50	29.04	2.88	.04	32.36	13.84	.06	78.22
12	460503	PLUMBING	126	61.25	15.87	2.61	41.83	14.46	.02	136.24
12	460599	PLUMBING, PIPEFITTING,	446	28.84	3.65	.11	45.25	17.16	.19	95.20
12	461000	CONSTRUCTION MANAGEMEN	740	55.63	7.75	1.21	34.19	13.59	.16	113.11
12	461099	INTRU APPRENT	38	30.71	34.63	17.37	25.63	14.00	.32	122.66
12	469997	TOPICS IN CONSTRUCTION	147	10.49	1.46	.00	28.78	11.86	.93	53.92
12	469998	INTERNSHIP IN CONSTRUC	599	59.02	12.80	.44	33.42	12.88	.39	118.95
12	469999	CONSTRUCTION TRADES, O	3	70.33	179.67	90.33	37.33	18.33	.00	392.99
		CONSTRUCTION TRADES	14,301	42.25	8.96	2.98	33.87	13.87	.39	102.32
12	470102	OFFICE MACHINE REPAIR	370	82.66	27.63	.00	28.79	11.87	.93	151.88
12	470103	COMMUNICATIONS ELECTRO	5,734	55.43	16.02	2.53	29.72	13.20	.74	117.64
12	470104	COMPUTER ELECTRONICS R	288	73.24	9.10	7.43	25.58	9.64	.19	125.18
12	470105	ELECTRONIC CONTROLS	5,421	44.03	11.72	5.73	29.89	14.48	.49	106.34
12	470109	VENDING AND RECREATION	1,496	8.14	1.17	.85	33.15	2.62	.52	46.48
12	470110	APPLIANCE REPAIR	364	59.63	24.48	.00	28.79	11.87	.93	125.70
12	470199	ELECTRICAL APPRENTICE	1,588	16.51	32.16	2.72	29.77	12.67	.38	94.21
12	470302	HEAVY EQUIPMENT MAINTE	78	35.92	.53	.00	37.09	14.90	.28	90.72
12	470303	INDUSTRIAL MAINTENANCE	2,990	39.22	20.92	11.24	30.52	15.25	.25	117.40
12	470304	MINE EQUIPMENT MAINTEN	3,452	43.04	1.03	.80	19.06	7.86	.00	71.79
12	470399	INDUSTRAIL MAINTENANCE	12	10.33	21.17	2.00	29.24	11.08	.00	73.83
12	470400	WATCH AND CLOCK REPAIR	380	91.25	63.86	3.08	29.27	10.88	2.07	198.41
12	470602	AIRCRAFT MECHANICS	4,894	42.63	30.36	5.88	27.84	12.52	.75	114.98
12	470603	AUTOMOTIVE BODY REPAIR	10,267	34.17	20.11	3.44	32.84	10.63	.43	101.62
12	470604	AUTOMOTIVE MECHANICS	57,879	50.27	13.36	3.73	33.25	13.29	.51	114.41
12	470605	DIESEL ENGINE MECHANIC	6,925	70.50	17.24	3.34	31.65	13.62	.39	137.44
12	470606	SMALL ENGINE REPAIR	2,632	45.97	19.21	3.59	27.93	14.65	.10	111.43
12	479996	CERTIFICATION REVIEW	203	69.11	20.54	2.41	36.17	12.76	1.39	142.38
12	479997	TOPICS IN REPAIR	471	75.95	13.64	4.13	25.70	11.23	.33	130.98
12	479998	INTERNSHIP	1,146	88.17	12.02	1.57	31.04	13.64	.18	146.62
12	479999	MECHANICS AND REPAIRER	252	88.68	9.25	.90	25.04	10.90	.02	134.79
		MECHANICS AND REPAIRER	106,962	48.93	15.49	3.81	31.67	12.78	.49	113.17
12	480101	DRAFTING GENERAL	14,467	42.38	16.09	14.41	33.05	13.26	.36	119.33
12	480102	ARCHITECTURAL DRAFTING	10,130	71.13	15.26	16.36	32.76	13.87	.77	160.15

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FY85 01/08/86 REPO1 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 15
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
12	480102	STRUCTURAL DRAFTING	566	82.17	13.05	27.98	31.43	13.07	.84	168.54
12	480104	ELECTRICAL/ELECTRONICS	2,340	55.82	11.30	20.12	32.97	13.24	.47	134.12
12	480105	MECHANICAL DRAFTING	9,740	68.09	16.35	22.94	32.28	14.26	.47	154.39
12	480106	METAL WORK DRAFTING	213	57.11	1.70	.00	35.91	17.01	.03	111.76
12	480107	PIPE DRAFTING	246	54.06	10.89	.00	31.55	12.88	1.63	111.01
12	480108	COMPUTER-AIDED DESIGN	6,676	72.23	20.07	24.37	33.96	14.55	.31	165.50
12	480109	ELECTRICAL/MECHANICAL	273	85.57	3.98	.00	34.78	16.80	1.10	142.23
12	480201	PRINTING GENERAL	1,478	38.89	12.72	3.17	35.62	17.17	.13	107.70
12	480202	FINISHING PROCESSES	611	87.04	8.64	4.63	34.14	14.92	.09	149.46
12	480203	COMMERCIAL ART/ADVERTI	8,825	45.32	14.03	6.44	35.01	15.35	.24	115.04
12	480204	COMMERCIAL PHOTOGRAPHY	5,662	48.57	13.54	1.96	32.53	14.74	.21	111.37
12	480205	TYPESETTING	809	44.57	11.75	2.98	31.29	14.21	.28	106.04
12	480206	PLATEMAKING	2,964	62.57	10.93	9.57	30.88	15.00	.05	135.90
12	480207	PHOTOGRAPHIC LABORATOR	2,444	58.72	13.34	3.81	35.22	16.28	.09	128.46
12	480208	PRINTING PRESS OPERATI	1,382	67.32	14.67	5.19	33.75	16.03	.22	137.16
12	480209	SILK SCREEN	58	86.37	21.29	1.63	26.26	15.93	.66	151.74
12	480277	CONTROLLED PROJECTS	134	63.72	8.44	9.55	32.25	14.85	.89	129.72
12	480308	UPHOLSTERING	1,816	9.06	7.36	.59	33.15	2.79	.51	53.78
12	480402	MEATCUTTING	21	86.86	8.24	.14	32.10	14.14	.00	141.48
12	480501	MANUFACTURING PROCESSE	2,624	49.94	14.87	9.12	31.08	14.48	.35	119.84
12	480502		42	9.62	13.67	3.86	26.86	4.90	2.55	61.46
12	480503	MACHINE TOOL OPERATION	15,013	43.69	12.73	6.35	32.78	11.82	.49	107.84
12	480504	SHEET METAL	1,385	48.24	10.88	7.83	31.68	15.74	.73	115.10
12	480507	TOOL AND DIE MAKING	3,682	19.26	6.17	1.16	34.55	12.55	.49	74.18
12	480508	WELDING/BRAZING/SOLDER	20,634	54.00	30.44	4.26	31.38	12.93	.44	133.47
12	480520	NUMERICAL CONTROL	3,317	55.73	16.65	11.42	31.06	13.63	.27	128.76
12	480521	COMPUTER-AIDED MANUFAC	39	24.62	.15	.00	32.72	12.33	.18	70.00
12	480599	PRECISION METAL WORK/A	1,985	34.42	13.10	2.60	28.61	11.90	.41	91.04
12	480602	JEWELRY DESIGN AND REP	874	30.19	61.83	3.27	28.62	6.08	2.19	132.21
12	480604	PLASTICS	1,289	31.70	7.62	.01	32.55	14.07	.66	87.61
12	480702	WOODWORKING	714	30.74	5.79	.66	27.39	5.59	.38	70.55
12	489996	WELDING CERTIFICATION	404	50.07	25.08	1.60	27.72	13.37	.97	118.81
12	489997	TOPICS IN PRODUCTION	883	81.64	24.38	5.34	31.51	12.93	1.06	156.86
12	489998	INTERNSHIP IN PRODUCTI	499	78.43	6.79	1.51	34.11	12.22	.10	135.06
12	489999	PRECISION PRODUCTION,	859	77.58	44.92	11.94	33.57	12.68	.83	181.32
		PRECISION PRODUCTION	131,958	52.21	18.34	9.28	32.46	13.41	.44	126.14
12	490101	AIR TRANSPORTATION, GE	298	69.17	4.78	.00	32.51	13.90	.03	120.39
12	490102	AIRPLANE PILOTING & NA	2,126	52.21	21.65	1.04	29.82	12.91	.65	118.28
12	490105	AIR TRAFFIC CONTROL	28	14.81	2.81	.00	32.19	14.46	.00	64.27
12	490202	CONSTRUCTION EQUIPMENT	19	88.37	.00	.00	18.26	7.21	.00	113.84
12	490203	MATERIAL HANDLING/PACK	132	38.86	1.98	.00	34.08	16.38	.46	91.96
12	490204	MINING EQUIPMENT OPERA	827	37.51	.27	.21	18.59	7.49	.00	64.07
12	490205	TRUCK DRIVING	202	66.82	45.39	.00	24.81	10.60	.10	148.72
12	499997	TOPICS IN AVIATION	12	1.92	38.17	.00	26.67	11.83	.92	81.51
12	499998	INTERNSHIP IN TRANSPOR	39	101.56	38.92	.00	29.00	12.00	.85	182.33
		TRANSPORTATION	3,722	51.04	16.82	.64	27.30	11.70	.41	107.91
12	500101	VISUAL AND PERFORMING	133	21.85	3.21	.00	37.89	15.53	.02	78.50

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FY85 01/08/86 REPO1 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 16
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
12	500504	THEATER PRODUCTION	68	55.94	.00	.00	33.65	22.56	.09	112.24
12	500601	COMMERCIAL MUSIC	14	401.71	.00	.00	40.79	16.00	.14	458.64
12	500904	MUSIC THEORY AND COMPO	6	226.00	.00	.00	28.33	13.33	.17	267.83
12	509999	VISUAL AND PERFORMING	122	55.94	.00	.00	33.65	22.54	.10	112.23
		VISUAL AND PERFORMING	343	59.81	1.24	.00	35.49	19.40	.07	116.01
		PCS TOTAL	1,610,570	44.99	13.11	3.08	32.89	13.62	.51	108.20
14	320103	COMMUNICATIONS SKILLS	86,027	41.81	2.58	.12	31.17	14.95	.46	91.09
14	320104	COMPUTATIONAL SKILLS	94,576	34.61	4.37	.18	31.88	14.79	.59	86.42
14	320113	READING	47,610	53.93	2.88	.13	31.30	15.62	.39	104.25
		BASIC SKILLS	228,213	41.36	3.38	.15	31.49	15.02	.50	91.90
		PCS TOTAL	228,213	41.36	3.38	.15	31.49	15.02	.50	91.90
15	029999	AGRICULTURE, OTHER	893	9.97	.98	.01	33.50	16.82	.15	61.43
		AGRICULTURAL SCIENCES	893	9.97	.98	.01	33.50	16.82	.15	61.43
15	039999	CONSERVATION, OTHER	1,343	8.95	.00	.00	33.54	16.20	.31	59.00
		CONSERVATION	1,343	8.95	.00	.00	33.54	16.20	.31	59.00
15	059999	ETHNIC STUDIES, OTHER	5,911	8.54	.41	.00	33.46	16.71	.21	59.33
		AREA AND ETHNIC STUDIE	5,911	8.54	.41	.00	33.46	16.71	.21	59.33
15	069999	BUSINESS & MANAGEMENT,	9,210	11.00	2.22	.02	34.32	16.99	.19	64.74
		BUSINESS AND MANAGEMEN	9,210	11.00	2.22	.02	34.32	16.99	.19	64.74
15	070103	BOOKEEPING	29	105.76	1.24	.24	108.10	17.17	.00	232.31
15	070799	CLERICAL SKILLS	5,422	11.58	.32	.01	33.67	14.55	.17	60.28
		BUSINESS AND OFFICE SY	5,451	12.08	.33	.01	34.06	14.55	.16	61.19
15	099999	COMMUNICATIONS	1,310	8.80	.32	.03	33.21	14.73	.22	57.31
		COMMUNICATIONS MEDIA	1,310	8.80	.32	.03	33.21	14.73	.22	57.31
15	119999	COMPUTER SCIENCE, OTH	236	23.34	3.78	.06	33.84	13.77	.20	74.99
		COMPUTER SCIENCE	236	23.34	3.78	.06	33.84	13.77	.20	74.99
15	129999	PERSONAL SERVICES, OTH	77	12.12	.00	.00	35.52	21.97	.12	69.73
		PERSONAL SERVICES	77	12.12	.00	.00	35.52	21.97	.12	69.73

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FY85 01/08/86 REP01 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 17
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
15	139999	EDUCATION, OTHER	6.023	12.48	2.11	.03	33.32	17.39	.26	65.59
		EDUCATION	6.023	12.48	2.11	.03	33.32	17.39	.26	65.59
15	150599	HOME ENERGY CONSERVATI	99	25.70	12.40	.65	24.62	10.63	.35	74.35
		ENGINEERING TECHNOLOGI	99	25.70	12.40	.65	24.62	10.63	.35	74.35
15	160901	FRENCH	19	19.47	9.95	.00	25.32	19.32	.37	74.43
15	169999	FOREIGN LANGUAGES, OTH	13.071	16.90	4.77	.14	33.76	11.99	.73	68.24
		FOREIGN LANGUAGES	13.090	16.91	4.78	.14	33.75	12.01	.73	68.32
15	200199	HOMEMAKING	21.694	13.13	1.45	.02	27.60	11.73	.48	54.41
		HOME AND INSTITUTION S	21.694	13.13	1.45	.02	27.60	11.73	.48	54.41
15	219999		27	23.33	1.81	.00	24.00	13.44	.00	62.58
			27	23.33	1.81	.00	24.00	13.44	.00	62.58
15	239999	LETTERS, OTHER	26.365	11.30	.82	.02	33.63	15.53	.22	61.52
		LETTERS	26.365	11.30	.82	.02	33.63	15.53	.22	61.52
15	240103		28	22.50	1.75	.00	23.93	13.46	.00	61.64
15	240105	PERSONAL & CAREER DEVE	1	8.00	74.00	.00	27.00	5.00	3.00	117.00
		LIBERAL/GENERAL EDUCAT	29	22.00	4.24	.00	24.03	13.17	.10	63.54
15	250399	LIBRARY & ARCHIVAL SCI	1.393	7.20	.00	.00	34.72	16.74	.10	58.76
		LIBRARY AND ARCHIVAL S	1.393	7.20	.00	.00	34.72	16.74	.10	58.76
15	269999	LIFE SCIENCES, OTHER	4.235	11.20	.01	.00	32.76	14.38	.37	58.72
		LIFE SCIENCES	4.235	11.20	.01	.00	32.76	14.38	.37	58.72
15	270199		955	36.05	.30	.00	26.46	11.06	.04	73.91
15	270399	PRACTICAL MATH	3.704	13.73	.59	.01	29.57	15.04	.26	59.20
		MATHEMATICS	4.659	18.30	.53	.01	28.93	14.23	.21	62.21
15	300799	GENDER ROLES	121	2.75	.09	.00	29.76	10.70	.32	43.62
		MULTI/INTER DISCIPLINA	121	2.75	.09	.00	29.76	10.70	.32	43.62
15	310299	OUTDOOR SURVIVAL	3.737	13.55	.76	.00	35.55	15.33	.14	65.33
		RECREATION	3.737	13.55	.76	.00	35.55	15.33	.14	65.33

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Table 11
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FY85 01/08/86 REPO1 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 18
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
15	320101	INTEGRATED BASIC SKILL	1,179	11.64	.18	.00	32.61	15.22	.20	59.85
15	320104	COMPUTATIONAL SKILLS	84	3.72	.56	.00	32.61	15.22	.03	52.14
15	320105	JOB SKILLS	6,653	20.91	14.57	.02	36.24	15.15	.30	87.19
		BASIC SKILLS	7,896	19.56	12.34	.02	35.60	15.14	.29	82.95
15	330104	COMMUNITY ORGANIZATION	5,302	9.26	.54	.00	32.93	16.69	.21	59.63
		CITIZENSHIP SKILLS	5,302	9.26	.54	.00	32.93	16.69	.21	59.63
15	340103	HEALTH ENHANCEMENT PRA	103,665	8.91	.49	.01	34.98	10.31	.57	55.27
		HEALTH ENHANCEMENT PRA	103,665	8.91	.49	.01	34.98	10.31	.57	55.27
15	350101	INTERPERSONAL SKILLS	2,572	16.04	15.43	.00	35.53	14.20	.30	81.50
		INTERPERSONAL SKILLS	2,572	16.04	15.43	.00	35.53	14.20	.30	81.50
15	360108	SPORT AND PHYSICAL EDU	8,723	11.38	3.15	.01	30.47	10.39	.38	55.98
15	360168		18	15.44	5.33	.00	36.33	13.61	.17	70.88
		LEISURE & PHYSICAL ACT	8,741	11.39	3.16	.01	30.48	10.39	.38	56.01
15	370199	PERSONAL AWARENESS	12,285	10.39	4.14	.03	33.85	15.58	.23	64.22
		PERSONAL AWARENESS	12,285	10.39	4.14	.03	33.85	15.58	.23	64.22
15	389999	PHILOSOPHY AND RELIGIO	4,137	9.74	.14	.00	29.97	13.87	.24	53.96
		PHILOSOPHY AND RELIGIO	4,137	9.74	.14	.00	29.97	13.87	.24	53.96
15	400000	PHYSICAL SCIENCES	93	14.17	.19	.00	46.57	9.20	9.11	79.24
15	409999	PHYSICAL SCIENCES, OTH	621	19.17	2.33	.00	50.53	16.97	.20	89.20
		PHYSICAL SCIENCES	714	18.52	2.05	.00	50.01	15.96	1.36	87.90
15	429999	PSYCHOLOGY, OTHER	11,385	10.20	.34	.00	32.82	14.56	.26	58.18
		PSYCHOLOGY	11,385	10.20	.34	.00	32.82	14.56	.26	58.18
15	459999	SOCIAL SCIENCES, OTHER	21,727	8.96	.06	.00	31.09	13.54	.34	53.99
		SOCIAL SCIENCES	21,727	8.96	.06	.00	31.09	13.54	.34	53.99
15	469999	CONSTRUCTION TRADES, O	1,869	16.38	6.33	.19	32.62	16.39	.34	72.25
		CONSTRUCTION TRADES	1,869	16.38	6.33	.19	32.62	16.39	.34	72.25
15	479999	MECHANICS AND REPAIRER	2,558	17.82	8.60	.45	33.35	15.53	.63	76.38
		MECHANICS AND REPAIRER	2,558	17.82	8.60	.45	33.35	15.53	.63	76.38

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Table 11
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FY85 01/08/86 REPO1 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 19
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
15	489999	PRECISION PRODUCTION,	4,691	27.99	9.76	.24	34.61	12.32	.81	85.73
		PRECISION PRODUCTION	4,691	27.99	9.76	.24	34.61	12.32	.81	85.73
15	499999	TRANSPORTATION, OTHER	1,977	14.88	4.74	.12	34.30	16.27	.27	70.58
		TRANSPORTATION	1,977	14.88	4.74	.12	34.30	16.27	.27	70.58
15	509999	VISUAL AND PERFORMING	92,336	10.61	.83	.01	32.65	13.34	.39	57.83
		VISUAL AND PERFORMING	92,336	10.61	.83	.01	32.65	13.34	.39	57.83
		PCS TOTAL	387,758	11.12	1.56	.02	33.20	13.02	.41	59.33
16	010101	AGRICULTURAL BUS MGMT,	104	14.23	2.18	.63	15.72	3.63	1.04	37.43
16	010102	AGRICULTURAL MARKETING	81	30.51	12.98	.00	22.12	10.90	.00	76.51
16	010199	AGRICULTURE, OTHER	20	47.00	6.40	.00	29.60	16.30	.00	99.30
16	010204	FARM MACHINERY	135	42.38	18.40	1.84	21.04	8.85	.69	93.20
16	010302	ANIMAL PRODUCTION	341	23.01	3.16	.00	29.55	9.05	.49	64.06
16	010304	CROP PRODUCTION	360	16.90	.00	.00	14.53	1.28	1.34	34.05
16	010603	FLORICULTURE	64	24.78	22.84	.00	54.13	15.56	.02	117.25
		AGRICULTURE	1,105	23.64	5.82	.29	23.19	6.88	.77	60.59
16	030202	CONSERVATION	20	30.00	.00	.00	33.95	12.90	.10	76.95
		CONSERVATION	20	30.00	.00	.00	33.95	12.90	.10	76.95
16	060101	BUSINESS, GENERAL	1,544	21.83	1.64	.00	25.55	10.82	.23	60.07
16	060301	BANKING AND FINANCE	1,101	14.80	2.95	.34	30.92	14.24	.21	63.46
16	060401	BUSINESS MGMNT	3,111	18.97	19.81	.03	29.69	11.48	.23	80.21
16	060403	INDUSTRIAL PRODUCTION	222	8.74	31.38	.00	28.00	11.19	.00	79.31
16	060499	BUSINESS LAW	1,056	14.11	3.59	1.76	9.68	4.25	.52	33.91
16	061001	INVESTMENTS AND SECURI	1,356	9.35	2.47	.00	27.90	14.37	.81	55.10
16	061101	LABOR RELATIONS	29	21.55	60.83	.00	54.21	15.59	.03	152.21
16	061401	MARKETING MANAGEMENT	303	41.99	.49	.00	28.76	12.52	.18	83.94
16	061501	ORGANIZATIONAL BEHAVIO	340	18.81	27.96	.14	44.01	15.58	.48	106.98
16	061601	PERSONNEL MANAGEMENT	673	12.46	11.48	.10	35.39	12.48	.52	72.43
16	061701	REAL ESTATE, GENERAL	8,657	8.17	1.71	.00	30.14	14.35	.23	54.60
16	061703	PROPERTY MANAGEMENT	86	12.45	17.00	.00	54.03	15.51	.02	99.01
16	061704	REAL ESTATE APPRAISAL	351	9.56	.00	.00	29.16	15.40	.16	54.26
16	061705	REAL ESTATE FINANCE	56	14.29	13.05	.00	50.02	16.29	.04	93.70
16	061706	REAL ESTATE LAW	273	13.43	.17	.00	28.12	14.75	.18	56.65
16	061801	SMALL BUSINESS MANAGEM	1,757	22.30	8.28	.04	30.23	14.65	.50	82.00
16	061802	SMALL BUSINESS FORMATI	2,025	10.97	5.45	.01	30.49	12.01	.53	58.04
16	062001	INDUSTRIAL SUPERVISION	126	16.28	23.25	5.48	32.63	15.40	.75	93.79
		BUSINESS AND MANAGEMEN	23,066	13.43	6.08	.14	29.56	13.24	.33	62.78
16	070101	ACCOUNTING	2,238	16.52	8.36	1.06	18.31	6.99	.36	51.60

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DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
16	070103	BOOKEEPING	4,026	10.54	11.56	.59	28.80	10.58	.47	70.94
16	070104	OFFICE MACHINES	1,504	11.78	.41	.00	29.21	16.64	.18	57.82
16	070133		45	6.66	.00	.00	32.46	22.51	.09	61.72
16	070205	BANK TELLER OPERATIONS	158	8.39	3.66	.00	32.27	11.05	.72	56.09
16	070301	BUS DATA PROCESSING, G	13,698	14.63	6.80	.35	29.62	12.85	.47	64.72
16	070302	BUS COMPUTER AND CONSO	220	66.19	40.64	2.52	42.57	15.73	.06	167.71
16	070305	BUSINESS DATA PROGRAMM	6,241	20.84	15.03	.00	28.92	9.03	.29	80.11
16	070401	OFFICE SUPERVISION/MAN	18	.00	11.80	.90	31.79	11.96	.44	77.77
16	070502	INSTRUCTOR TRAINING	500	19.47	119.33	.00	53.94	15.50	.00	198.77
16	070899		7	25.71	30.04	.07	46.17	14.94	.17	117.85
16	070602	COURT REPORTING	108	19.66	1.97	.14	29.86	13.86	.29	65.78
16	070603	EXECUTIVE SECRETARIAL	22	18.18	30.45	.00	54.03	15.53	.02	118.21
16	070604	LEGAL SECRETARIAL	57	21.79	1.50	.18	30.09	14.05	.32	68.12
16	070605	MEDICAL SECRETARIAL	1,900	18.29	20.19	.00	27.91	11.88	.04	78.51
16	070606	SECRETARIAL	4,557	13.42	1.05	.01	28.77	14.29	.24	57.78
16	070607	STENOGRAPHY (SHORTHAND	3,439	19.41	4.97	.20	29.02	13.55	.63	67.79
16	070608	WORD PROCESSING	3,282	14.05	8.29	.09	31.01	13.76	.43	71.99
16	070706		10	16.70	5.58	.03	30.71	14.91	1.00	69.28
16	070707	RECEPTIONIST TRAINING	266	12.64	5.80	.00	34.00	13.60	.20	70.30
16	070710	TYPING/KEYBOARDING	15,195	17.10	.00	.00	25.26	12.88	.18	50.96
		BUSINESS AND OFFICE SY	58,170	16.83	10.14	.79	24.66	9.14	.59	62.42
					8.57	.50	28.32	11.78	.51	66.51
16	080301	ENTREPRENEURSHIP	31	18.74	.00	.00	23.48	15.52	.68	58.42
16	080703	INTERNATIONAL MARKETIN	92	13.71	14.32	.07	29.90	12.86	3.88	74.94
16	080704	PURCHASING & INVENTORY	218	32.42	16.86	.04	30.06	16.31	.27	95.96
16	080705	RETAILING	92	7.61	2.05	.00	31.29	12.96	.25	54.16
16	080706	SALES	962	16.05	8.17	.01	28.53	15.98	.52	69.26
16	080905	WAITER/WAITRESS TRAINI	32	43.56	.35	.00	28.44	12.34	.19	84.81
16	081001	INSURANCE, GENERAL	276	30.09	12.84	3.33	25.70	16.24	.07	88.27
16	081003	LIFE INSURANCE	98	21.51	1.33	.11	32.53	13.07	.56	69.15
16	081004	PROPERTY & CASUALTY IN	40	23.80	4.55	.18	29.30	14.80	.33	72.96
16	081102	FREIGHT TRANSPORTATION	233	14.00	1.05	.00	30.12	20.66	.16	65.99
16	081105	TRAVEL & TOURISM	4,458	11.71	7.15	.00	33.07	14.62	.33	66.88
16	081206	SERVICE STATION RETAIL	12	38.83	.00	.00	28.75	20.00	.17	87.83
16	089999	INDEPENDENT STUDY IN H	39	.00	.00	.00	25.90	13.41	.00	37.31
		MARKETING AND DISTRIBU	6,583	14.24	7.45	.15	31.67	14.65	.39	68.55
16	090201	ADVERTISING	36	17.16	1.55	.21	29.97	14.00	.32	63.21
16	090501	PUBLIC RELATIONS	4	478.00	6.00	.00	24.25	16.25	.00	529.50
16	090701	RADIO/TELEVISION, BROA	28	8.36	5.36	1.32	56.47	16.29	.68	88.58
		COMMUNICATIONS MEDIA	70	39.97	3.33	.64	40.57	15.04	.44	99.99
16	100101	MULTIMEDIA PRODUCTION	455	4.78	.00	.00	27.35	15.18	.12	47.43
16	100104	RADIO/TV PRODUCTION	150	24.51	26.61	.00	50.00	14.92	.01	116.05
		COMMUNICATION TECHNOLO	605	9.68	6.60	.00	32.97	15.12	.09	64.46

Table 11
(Continued)

FY85 01/08/86 REPO1 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 21
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
16	120202	BARTENDING	112	29.13	20.29	.09	42.90	14.82	.16	107.39
16	120403	COSMETOLOGY	106	33.65	30.28	.00	26.87	16.32	.04	107.16
		PERSONAL SERVICES	218	31.33	25.15	.05	35.11	15.55	.10	107.29
16	150301	COMPUTER ELECTRONICS	265	31.05	20.57	.56	40.45	15.53	.31	108.47
16	150302	ELECTRICAL TECHNOLOGY	1,344	36.54	35.19	4.22	25.50	10.71	.33	112.49
16	150303	ELECTRONICS TECHNOLOGY	1,900	22.58	19.32	1.65	29.81	12.45	.39	86.20
16	150310		54	10.67	20.30	.00	54.13	15.57	.02	100.69
16	150403	ELECTROMECHANICAL TECH	4	.00	45.75	.00	55.00	16.00	.00	116.75
16	150484	INSTRUMENTATION/MICROP	17	144.82	10.82	1.06	26.71	9.63	.35	197.41
16	150410	FLUID POWER	640	21.25	1.19	.28	20.21	8.19	.41	51.53
16	150501	HVAC TECHNOLOGY	1,994	20.80	1.69	.74	30.30	13.44	.17	67.14
16	150503	ENERGY CONSERVATION	54	27.78	20.30	.00	54.13	15.57	.02	117.80
16	150609	SOLAR ENERGY	34	16.32	5.68	.00	32.97	13.59	.18	69.74
16	150506	WATER/WASTEWATER TECHN	683	37.73	12.44	.87	35.32	14.90	.13	101.39
16	150701	OCCUPATIONAL SAFETY C	18	64.75	69.25	9.94	26.38	7.10	.00	186.31
16	150702	QUALITY ASSURANCE/CONT	195	13.59	.00	.00	14.53	3.28	.34	30.34
16	150805	MECHANICAL DESIGN TECH	393	17.53	5.77	.05	22.33	4.12	.08	50.88
16	150901	COAL MINING TECHNOLOGY	2,362	40.94	11.15	8.71	23.48	15.12	.00	99.40
16	150903	PETROLEUM TECHNOLOGY	5	20.70	.00	.00	18.00	9.60	.00	47.80
16	159999	CERTIFICATION REVIEW	68	17.16	.00	.00	34.99	.63	1.24	53.62
		ENGINEERING TECHNOLOGI	10,028	29.38	14.61	3.19	27.59	12.54	.27	87.58
16	170101	DENTAL ASSISTING	169	26.68	33.56	.05	56.01	15.38	.02	131.70
16	170103	DENTAL LABORATORY TECH	164	30.20	38.34	.00	54.04	15.52	.02	138.12
16	170203	ELECTROCARDIOGRAPH TEC	215	24.28	21.14	.00	51.61	15.37	.04	112.44
16	170204	EEG TECHNOLOGY	72	19.69	30.46	.00	54.08	15.54	.01	119.78
16	170205	EMT-AMBULANCE	3,443	15.94	7.15	.08	33.55	15.67	.22	72.61
16	170206	EMT-PARAMEDIC	679	20.00	5.51	.00	29.49	14.74	.27	70.01
16	170208	NUCLEAR MED TECHNOLOGY	195	10.23	19.54	.00	52.88	15.46	.03	98.14
16	170209	RADIOLOGIC TECHNOLOGY	1,072	23.89	11.27	.04	43.28	13.90	.23	92.61
16	170210	RESPIRATORY THERAPY TE	594	4.21	13.46	.00	54.06	15.53	.02	87.28
16	170211	SURGICAL TECHNOLOGY	204	27.12	16.37	.01	44.38	16.23	.34	104.45
16	170212	DIAGNOSTIC MEDICAL SON	93	23.87	26.16	.00	54.05	15.55	.02	119.63
16	170304	MEDICAL LABORATORY TEC	897	19.77	6.25	.04	39.88	14.55	.15	80.64
16	170401	ALCOHOLISM/SUBSTANCE A	5	110.00	10.80	.00	24.80	13.60	.40	159.60
16	170404	HOME HEALTH AIDE	541	25.94	17.33	.01	51.55	15.27	.02	110.12
16	170405	MENTAL HEALTH ASSISTIN	476	12.25	3.92	.00	41.11	8.59	6.08	71.15
16	170502	CENTRAL SUPPLY	95	17.79	20.08	.00	42.86	13.18	.03	93.94
16	170504	MEDICAL RECORDS TECHNO	220	25.05	19.99	.05	17.49	7.09	.50	70.17
16	170520	LONG-TERM HEALTH CARE	99	9.09	28.46	.00	54.11	15.96	.02	107.24
16	170599	HEALTH CARE ISSUES	255	1.08	15.07	.00	43.02	13.22	.11	72.50
16	170601		141	.00	.09	.00	23.94	13.43	.00	37.37
16	170602	BASIC NURSE ASSISTANT	6,612	26.56	14.91	.86	28.95	11.67	.83	83.48
16	170605	NURSING (PRACTICAL)	372	36.73	22.18	.15	23.44	14.51	.66	98.67
16	170610	NURSING REFRESHER & UP	18,654	13.86	11.25	.22	37.44	11.04	.54	74.35
16	170815	PHYSICAL THERAPY ASSTS	308	16.61	1.14	.01	35.06	12.77	.78	66.37
16	179999	ALLIED HEALTH, OTHER	56	.00	.00	.00	23.92	13.42	.00	37.34
		ALLIED HEALTH	35,701	17.46	11.87	.23	36.31	12.18	.58	78.63

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FY85 01/08/86 REPO1 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 22
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
16	200202	CHILD CARE & DEVELOPME	77	18.34	2.38	.00	36.38	14.16	.00	71.24
16	200205	TEACHER AIDE	84	6.83	.00	.00	28.59	14.76	.09	51.29
16	200303	COMMERCIAL APPAREL CON	734	10.71	4.26	.00	11.34	3.43	.47	30.21
16	200403	COOKING/CHEF TRAINING	20	10.60	3.42	.10	13.85	3.70	.70	32.20
16	200404	DIETETIC ASSISTING	42	.00	13.88	.00	24.12	14.55	.02	52.57
16	200409	CATERING	121	14.64	19.38	.00	31.68	13.04	4.92	83.66
16	200406	FOOD SERVICE/RESTAURAN	2,092	18.26	8.27	.19	37.66	14.12	.53	78.03
16	200505	INTERIOR DECORATING/DE	61	18.85	5.95	.13	28.16	16.08	.34	69.51
16	200604	CUSTODIAL SERVICES	407	19.05	.41	.00	34.27	1.71	1.16	56.60
16	200605	EXECUTIVE HOUSEKEEPING	52	20.08	44.46	.00	34.12	10.62	.42	109.70
16	200606	HOMEMAKER'S AIDE	52	27.38	6.23	1.40	31.95	11.81	.02	78.59
16	202020		60	54.05	.00	.00	18.20	7.18	.00	79.43
		HOME AND INSTITUTION S	3,772	17.10	7.12	.13	31.19	10.47	.69	66.70
16	250301	LIBRARY ASSISTING	87	5.36	.00	.00	28.25	14.08	.09	47.78
		LIBRARY AND ARCHIVAL S	87	5.36	.00	.00	28.25	14.08	.09	47.78
16	430103	CRIMINAL JUSTICE	66	10.61	.00	.00	29.41	18.00	.12	58.14
16	430105	CRIMINALISTICS	205	14.88	13.42	.85	26.77	14.51	.37	70.80
16	430107	LAW ENFORCEMENT	7	50.00	102.14	.00	57.43	13.71	.00	223.28
16	430108	LAW ENFORCEMENT ADMINI	177	23.15	48.58	.08	48.49	14.08	.19	134.57
16	430109	PRIVATE SECURITY	678	22.52	16.23	.00	38.15	16.17	.13	93.20
16	430201	FIRE CONTROL TECHNOLOG	42	.00	6.29	.00	64.11	15.53	.02	75.95
16	430203	FIREFIGHTING	625	18.69	28.41	1.19	30.14	14.08	.44	92.96
16	430301	CIVIL DEFENSE	40	.00	.00	.00	14.55	1.28	1.35	17.18
		PROTECTIVE SERVICES	1,843	19.07	22.31	.50	34.80	14.80	.29	91.77
16	440701	SOCIAL SERVICE WORK	356	9.17	.00	.00	30.44	13.07	.31	52.19
16	440720	GERONTOLOGY	34	18.82	.00	.00	30.79	16.47	.06	66.14
		PUBLIC & SOCIAL SERVIC	390	10.01	.00	.00	30.66	15.19	.29	56.15
16	460201	CARPENTRY	1,179	9.33	4.55	.74	12.11	4.35	.47	33.55
16	460302	ELECTRICIAN	162	24.38	2.18	.85	30.96	14.90	.42	73.34
16	460401	BOILERMAKER MAINTENANCE	508	6.43	.00	.00	28.28	10.71	.36	45.76
16	460403	CONSTRUCTION INSPECTIO	12	.00	47.67	.00	54.17	15.56	.00	117.42
16	460406	GLASS INSTALLATION	12	16.00	26.67	.00	39.00	13.25	.00	94.92
16	460408	PAINTING AND DECORATIN	41	.00	40.12	.00	53.95	15.49	.02	109.58
16	460410	ENTERING CONSTRUCTION	29	10.13	.00	.00	34.68	.25	1.26	46.69
16	460503	PLUMBING	339	15.55	4.99	.16	21.34	8.52	.75	49.51
16	461000	CONSTRUCTION MANAGEMEN	226	114.06	.20	.00	25.80	13.63	.00	154.59
16	469999	CONSTRUCTION TRADES, O	126	21.61	8.83	.63	30.27	7.88	1.58	70.80
		CONSTRUCTION TRADES	2,630	20.02	5.16	.40	20.78	7.56	.49	54.41
16	470102	OFFICE MACHINE REPAIR	132	37.81	33.22	.00	54.07	15.55	.02	140.37
16	470103	COMMUNICATIONS ELECTRO	703	16.81	6.79	.01	31.49	13.86	.16	69.12
16	470105	ELECTRONIC CONTROLS	55	97.02	8.02	1.67	39.44	14.82	.45	161.42

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FY85 01/08/86 REPO1 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 23
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
16	470107	MOTOR REPAIR	44	24.69	15.09	.00	25.05	9.77	.27	74.87
16	470110	APPLIANCE REPAIR	87	20.68	18.60	.00	24.40	9.30	.26	73.24
16	470303	INDUSTRIAL MAINTENANCE	631	30.54	12.57	1.03	35.76	9.75	.83	90.48
16	470403	LOCKSMITHING	108	82.46	40.60	.00	54.05	15.53	.02	192.66
16	470404	PIANO TUNING	242	21.79	57.71	.26	48.50	15.53	.14	143.93
16	470501	STATIONARY ENGINEERING	1,875	8.40	7.58	.96	10.36	2.85	.32	30.67
16	470502	POWER GENERATION	24	29.25	31.33	7.67	56.67	16.29	.67	141.88
16	470600	VEHICLE MECHANICS	44	33.23	36.39	8.09	23.86	16.32	.00	114.69
16	470601	AIRCRAFT MECHANICS	136	8.14	7.16	.00	7.67	2.03	.32	25.15
16	470603	AUTOMOTIVE BODY REPAIR	863	14.91	4.37	.01	16.92	6.77	.45	47.43
16	470604	AUTOMOTIVE MECHANICS	3,036	18.52	13.30	1.25	20.97	7.86	.42	62.32
16	470605	DIESEL ENGINE MECHANIC	289	61.05	14.75	.01	29.97	14.40	.24	120.42
16	470606	SMALL ENGINE REPAIR	152	24.07	10.41	.02	32.47	13.83	.31	81.11
		MECHANICS AND REPAIRER	9,041	20.22	12.80	.77	23.21	8.48	.42	65.90
16	480101	DRAFTING GENERAL	808	36.00	21.74	1.44	28.48	10.01	.65	98.32
16	480102	ARCHITECTURAL DRAFTING	44	25.13	10.48	.28	13.19	6.05	.55	55.68
16	480103	MECHANICAL DRAFTING	35	8.14	7.17	.00	9.69	2.64	.53	28.17
16	480104	COMPUTER-AIDED DESIGN	192	105.24	34.83	7.55	23.45	15.52	.66	187.24
16	480105	DRAFTING AIDE	4	8.23	7.25	.00	10.00	2.75	.30	28.54
16	480201	COMMERCIAL ART/LOVERTI	2,098	11.38	4.70	.00	19.19	4.37	.43	40.07
16	480202	COMMERCIAL PHOTOGRAPHY	977	11.85	.14	.02	27.62	15.03	.12	54.78
16	480203	PHOTOGRAPHIC LABORATOR	390	5.91	2.34	.00	54.07	15.94	.02	77.88
16	480204	PRINTING PRESS OPERATI	149	12.94	11.50	.05	22.09	8.93	2.56	58.07
16	480205	PRINTING	940	10.81	2.24	.00	29.69	18.53	.13	61.40
16	480206	GRAPHIC PRINTING PROCESSE	22	17.05	11.91	1.68	21.50	14.50	.00	66.64
16	480300	MACHINE TOOL OPERATION	869	18.90	10.94	.22	23.21	9.39	1.08	63.74
16	480305	WELDING	99	10.17	6.87	.00	15.32	5.19	.44	37.99
16	480307	TOOL AND DIE MAKING	278	3.40	24.02	.00	35.54	10.16	.23	73.35
16	480308	WELDING/BRAZING/SOLDER	1,964	36.18	20.00	4.59	33.16	11.92	.80	106.65
16	480320	NUMERICAL CONTROL	14	8.14	7.14	.00	9.93	2.71	.50	28.42
16	480401	PLASTICS	61	.00	118.05	.00	53.00	19.43	.02	187.28
16	480702	WOODWORKING	771	11.66	11.18	.00	17.82	6.05	.38	47.09
16	489998	INTERNSHIP IN PRODUCTI	8	32.00	3.40	.00	28.20	12.20	.20	76.00
		PRECISION PRODUCTION	9,656	20.67	11.09	1.23	29.06	12.54	.52	75.11
16	490101	AIR TRANSPORTATION, GE	6	8.17	7.17	.00	10.17	2.83	.50	28.84
16	490102	AIRPLANE PILOTING & NA	671	19.22	18.29	.00	32.33	12.85	1.10	83.79
16	490205	MINING EQUIPMENT OPERA	55	42.87	.00	.00	18.22	7.20	.00	68.29
16	490208	TRUCK DRIVING	186	44.26	.00	.00	31.83	18.22	.00	94.31
		TRANSPORTATION	918	25.64	13.41	.00	31.24	13.53	.80	84.62
		PCS TOTAL	163,903	17.72	9.70	.58	30.12	12.04	.48	70.64
17	320101	INTEGRATED BASIC SKILL	361,535	11.16	3.34	.10	13.09	4.12	.48	32.27
17	320102	NATURAL & SOCIAL SCIEN	282	13.09	8.22	.86	27.52	13.43	.39	63.51
17	320103	COMMUNICATIONS SKILLS	5,727	22.93	7.76	2.31	26.23	12.17	.41	71.81

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FY85 01/08/86 REP01 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 24
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
17	320104	COMPUTATIONAL SKILLS	6,608	18.15	4.58	.09	29.71	14.98	.44	67.95
17	320105	JOB SKILLS	10,046	20.16	18.04	.03	27.41	11.28	.16	77.08
17	320113	READING	8,639	20.95	4.94	.31	28.45	12.06	.72	67.08
17	320123	ESL	316,858	11.90	3.14	.08	15.04	4.79	.04	35.00
17	320405		140	15.01	10.26	3.47	34.41	11.88	.93	75.96
		BASIC SKILLS	709,835	11.88	3.53	.11	14.62	4.79	.55	35.48
		PCS TOTAL	709,835	11.88	3.53	.11	14.62	4.79	.55	35.48
18	320101	INTEGRATED BASIC SKILL	130,724	12.21	3.70	.06	16.86	5.91	.63	39.37
18	320102	NATURAL & SOCIAL SCIEN	26,839	12.88	5.41	.05	15.06	5.62	.38	39.60
18	320103	COMMUNICATIONS SKILLS	22,185	11.85	4.63	.00	15.21	5.48	.52	37.69
18	320104	COMPUTATIONAL SKILLS	18,206	13.39	4.37	.42	21.04	8.35	.48	48.03
18	320105	JOB SKILLS	3,741	30.85	9.73	.04	28.54	12.33	2.08	83.77
18	320113	READING	2,736	24.66	5.35	.05	32.15	12.76	.31	75.28
18	320123	ESL	9,142	21.94	11.34	.34	34.34	13.58	1.87	83.41
18	320402		30	5.73	13.60	.00	23.93	13.40	.00	56.66
		BASIC SKILLS	213,603	13.26	4.52	.10	17.97	6.56	.67	43.08
18	330102	CITIZENSHIP PREPARATIO	1,329	20.41	4.23	.01	27.90	13.63	.22	66.40
		CITIZENSHIP SKILLS	1,329	20.41	4.23	.01	27.90	13.63	.22	66.40
		PCS TOTAL	214,932	13.30	4.52	.10	18.03	6.61	.67	43.23
		SCHOOL TOTALS	5,842,971	34.53	7.35	1.11	28.83	12.51	.54	84.87
		STATE TOTALS	5,842,971	34.53	7.35	1.11	28.83	12.51	.54	84.87

Section VII

UNIT COST COMPARATIVE ANALYSIS

The ICCB unit cost computer program also produces a special comparative analysis report which compares the unit costs of a particular community college by instructional category and cost area to the high, low, and average costs in these categories of all other community colleges within Illinois or of a selected group of colleges. The ICCB sends each college the statewide comparative analysis. Colleges have the option to request additional comparative analyses using selected groups of colleges. A sample comparative analysis is shown in Table 12.

Illinois Community College Board

Table 12

COMPARATIVE ANALYSIS
(Sample)

	High Cost Per Cr. Hr. of All Colleges	Low Cost Per Cr. Hr. of All Colleges	Average Cost Per Cr. Hr. of All Colleges	College's Cost Per Cr. Hr.	$ Diff.	% Diff.
BACCALAUREATE						
Direct Salary	$ 32.61	$23.14	$26.79	$32.61	$+ 5.82	+21.72%
Department Costs	8.29	2.37	5.10	8.29	+ 3.19	+62.54
Allocated Costs	31.55	18.90	23.80	18.90	- 4.90	-20.58
Oper. and Maint. Costs	12.55	7.44	10.38	9.06	- 1.32	-12.71
Net Instruction	76.65	60.43	66.21	69.12	+ 2.91	+ 4.39
BUSINESS						
Direct Salary	29.12	17.68	23.28	17.68	- 5.60	-24.05
Department Costs	20.61	2.38	7.44	6.90	- .54	- 7.25
Allocated Costs	29.50	18.21	24.22	18.90	- 5.32	-21.96
Oper. and Maint. Costs	12.55	7.44	10.60	9.06	- 1.54	-14.52
Net Instruction	84.27	52.10	65.72	52.80	-12.92	-19.65
TECHNICAL						
Direct Salary	45.08	26.10	34.80	43.46	+ 8.66	-24.88
Department Costs	28.60	6.73	14.74	9.35	- 5.39	-36.56
Allocated Costs	29.49	18.28	23.93	18.90	- 5.03	-21.01
Oper. and Maint. Costs	12.55	7.44	10.38	9.06	- 1.32	-12.71
Net Instruction	110.99	68.10	84.02	81.03	- 2.99	- 3.55
HEALTH						
Direct Salary	51.81	28.31	40.28	28.31	-11.97	-29.71
Department Costs	28.33	1.05	10.63	1.05	- 9.58	-90.12
Allocated Costs	29.50	18.42	23.88	18.90	- 4.98	-20.85
Oper. and Maint. Costs	12.55	8.85	10.79	9.06	- 1.73	-16.03
Net Instruction	117.11	57.57	85.71	57.57	-28.14	-32.83
REMEDIAL						
Direct Salary	47.90	25.64	33.44	29.24	- 4.20	-12.55
Department Costs	28.70	2.40	7.30	3.97	- 3.33	-45.61
Allocated Costs	44.66	18.89	26.76	18.89	- 7.87	-29.40
Oper. and Maint. Costs	12.54	7.44	9.92	9.06	- .86	- 8.66
Net Instruction	111.65	61.42	77.56	61.42	-16.14	-20.80
ABE/GED/ESL						
Direct Salary	35.86	12.01	18.59	35.86	+17.27	+92.89
Department Costs	29.71	2.77	5.83	6.95	+ 1.12	+19.21
Allocated Costs	44.66	18.90	24.85	18.90	- 5.95	-23.94
Oper. and Maint. Costs	12.55	7.44	11.05	9.06	- 1.99	-18.00
Net Instruction	98.34	50.88	60.41	71.03	+10.62	+17.57
GENERAL STUDIES						
Direct Salary	29.66	1.31	9.21	1.31	- 7.90	-85.77
Department Costs	7.51	.75	5.07	6.94	+ 1.87	+36.88
Allocated Costs	43.63	18.90	23.64	18.90	- 4.74	-20.05
Oper. and Maint. Costs	12.55	7.44	9.69	9.06	- .63	- 6.50
Net Instruction	90.47	36.48	47.82	36.48	-11.34	-23.71
CAMPUS TOTALS						
Direct Salary	31.12	21.44	26.89	21.44	- 5.45	-20.26
Department Costs	12.29	4.19	7.49	7.16	- .33	- 4.40
Allocated Costs	30.80	18.90	24.00	18.90	- 5.10	-21.25
Oper. and Maint. Costs	12.55	7.44	10.43	9.06	- 1.37	-13.13
Net Instruction	78.99	56.82	68.96	56.82	-12.14	-17.60

APPENDIX

Total Expenditures Reports

Illinois Community College Board

Table I

FISCAL YEAR 1985 EXPENDITURES BY FUNCTION IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Dist. No.	District Name	Student Semester Credit Hours	Net Instructional Cost	Other Local Cost	Building Repair Cost	Building Depreciation Cost	Full Instructional Cost	Organized Research Cost	Public Service Cost	Total Institutional Cost
501	Kaskaskia	56003	$ 5111490	$ 59697	$ 16817	$ 30581	$ 5218585	$ 0	$ 104136	$ 5322721
502	DuPage	332476	29364320	143900	0	832131	30340351	0	2288538	32628889
503	Black Hawk	150995	12927978	153686	47764	95372	13224800	6727	628367	13859894
504	Triton	294204	29833476	226859	124794	191684	30376813	0	1394752	31771565
505	Parkland	128086	11968497	0	0	0	11968497	0	41245	12009742
506	Sauk Valley	47490	4745683	195294	93621	75906	5110504	0	192864	5303368
507	Danville	60268	4927588	184647	434180	189132	5735547	0	147601	5883148
508	Chicago	1886542	127213826	3928192	0	3546213	134688231	0	1102410	135790641
509	Elgin	86348	9117104	155597	191316	68747	9532764	0	1700279	11233043
510	Thornton	140576	12015994	142326	150190	181446	12489956	0	1078653	13568609
511	Rock Valley	106985	10155690	95357	4420	89993	10345460	0	1591880	11937340
512	Harper	239497	23037737	75558	87238	289270	23489803	0	1556253	25046056
513	Illinois Valley	74747	6266473	105449	0	97655	6469577	0	182819	6652396
514	Illinois Central	189224	17448319	81358	1720130	229037	19478844	0	1895126	21373970
515	Prairie State	83991	9324874	78536	89299	115253	9607962	0	321408	9929370
516	Waubonsee	73397	6684673	86968	230804	133463	7135908	0	109895	7245803
517	Lake Land	73021	6381332	105882	58013	77924	6623151	0	725587	7348738
518	Carl Sandburg	55335	4893862	46197	0	70205	5010264	0	184079	5194343
519	Highland	46284	4250386	77697	0	133595	4461678	0	134649	4596327
520	Kankakee	68972	5091619	82996	376721	86493	5637829	0	2971153	8608982
521	Rend Lake	46952	4421083	60718	0	45670	4527471	0	109367	4636838
522	Belleville	180779	15221695	92316	28963	72314	15415288	0	1669361	17084649
523	Kishwaukee	52373	4743522	40244	14178	43177	4841121	19298	227139	5087558
524	Moraine Valley	198983	17658860	142872	220184	302766	18324682	0	1354849	19679531
525	Joliet	158622	16227860	167668	0	0	16395528	0	2474867	18870395
526	Lincoln Land	99656	10124649	98619	0	101488	10324756	0	623042	10947798
527	Morton	50787	5306626	111127	0	48966	5466719	0	173815	5640534
528	McHenry	48151	4291303	72502	12943	142770	4519518	0	572059	5091577
529	Illinois Eastern	148368	8995797	256708	0	141482	9393987	0	823656	10217643
530	Logan	58898	5539811	23041	0	144038	5706890	0	296620	6003510
531	Shawnee	30293	2721167	20302	0	10260	2751729	0	99569	2851298
532	Lake County	141992	15314999	138376	0	137304	15590679	0	874897	16465576
533	Southeastern	54490	4891938	28948	62004	57324	5040214	0	134162	5174376
534	Spoon River	34211	3652697	70706	30920	37257	3791580	0	411637	4203217
535	Oakton	145672	15754815	195799	13429	497930	16461973	0	2704138	19166111
536	Lewis & Clark	78272	7006757	119878	164889	91114	7382638	0	520354	7902992
537	Richland	44545	4921850	61347	0	0	4983197	0	43584	5026781
539	John Wood	48357	4863962	54149	5914	8319	4932344	0	261558	5193902
601	State Community College	27129	3477378	285399	2480	126876	3892133	0	268063	4160196
	TOTALS	5842971	$495897690	$8066915	$4181211	$8543155	$516688971	$26025	$31994431	$548709427
	State Totals Without SCC	5815842	$492420312	$7781516	$4178731	$8416279	$512796838	$26025	$31726368	$544549231

Illinois Community College Board

Table II

FISCAL YEAR 1985 NET INSTRUCTIONAL EXPENDITURES BY COST CATEGORY IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Dist. No.	District Name	Student Semester Credit Hours	Direct Salary Cost	Direct Department Cost	Equipment Cost	Allocated Less O & M Cost	Operation and Maintenance Cost	Building Rental Cost	Net Instructional Cost
501	Kaskaskia	56,003	$ 1,834,639	$ 678,698	$ 46,163	$ 1,845,511	$ 706,479	$ -0-	$ 5,111,490
502	DuPage	332,476	9,662,965	4,542,167	322,342	10,069,463	4,595,860	171,523	29,364,320
503	Black Hawk	150,995	4,705,481	1,946,036	337,210	4,226,251	1,710,764	2,236	12,927,978
504	Triton	294,204	10,825,645	2,187,444	807,961	11,437,548	4,569,252	5,626	29,833,476
505	Parkland	128,086	5,156,838	606,150	7,185	4,478,959	1,719,365	-0-	11,968,497
506	Sauk Valley	47,490	1,668,343	622,746	141,864	1,556,294	756,436	-0-	4,745,683
507	Danville	60,268	1,877,482	370,109	77,161	1,567,237	1,035,599	-0-	4,927,588
508	Chicago	1,886,542	55,593,565	7,335,012	1,139,360	44,700,361	17,765,037	680,491	127,213,826
509	Elgin	86,348	4,285,815	418,016	92,442	2,976,678	1,226,336	117,817	9,117,104
510	Thornton	140,576	5,339,211	120,198	187,466	4,399,607	1,969,512	-0-	12,015,994
511	Rock Valley	106,985	3,963,607	1,478,786	417,727	2,762,864	1,497,638	35,068	10,155,690
512	Harper	239,497	9,140,718	1,316,209	116,166	8,266,913	4,070,047	127,684	23,037,737
513	Illinois Valley	74,747	2,764,180	565,499	97,393	1,754,171	1,085,230	-0-	6,266,473
514	Illinois Central	189,224	7,195,322	2,277,373	154,722	4,760,571	2,934,796	125,535	17,448,319
515	Prairie State	83,991	4,126,571	387,604	254,009	3,114,585	1,418,207	23,898	9,324,874
516	Waubonsee	73,397	2,650,199	125,067	50,093	3,013,609	814,786	30,919	6,684,673
517	Lake Land	73,021	2,551,237	379,845	58,547	2,477,458	901,392	12,853	6,381,332
518	Sandburg	55,335	1,722,727	518,147	42,929	1,809,380	800,679	-0-	4,893,862
519	Highland	46,284	1,675,801	446,356	48,407	1,169,978	892,097	17,747	4,250,386
520	Kankakee	68,972	2,092,704	610,386	182,077	1,546,164	641,746	18,542	5,091,619
521	Rend Lake	46,952	1,868,563	464,215	117,349	1,219,738	751,218	-0-	4,421,083
522	Belleville	180,779	5,927,569	1,378,239	383,745	5,218,308	2,145,609	168,225	15,221,695
523	Kishwaukee	52,373	2,286,157	322,909	82,130	1,392,114	658,184	2,028	4,743,522
524	Moraine Valley	198,983	7,303,463	1,314,599	88,746	6,189,431	2,702,563	60,058	17,658,860
525	Joliet	158,622	6,462,410	2,885,724	219,168	3,895,467	2,765,091	-0-	16,227,860
526	Lincoln Land	99,656	4,443,963	638,336	132,078	3,220,405	1,621,627	68,240	10,124,649
527	Morton	50,787	2,169,312	168,990	21,141	1,761,692	1,180,861	4,630	5,306,626
528	McHenry	48,151	1,725,149	307,234	39,285	1,636,717	565,279	17,639	4,291,303
529	Illinois Eastern	148,368	4,984,680	198,444	1,646	2,706,008	1,051,294	53,725	8,995,797
530	Logan	58,898	2,315,807	473,519	83,098	1,856,071	800,600	10,716	5,539,811
531	Shawnee	30,293	1,047,221	111,538	30,608	979,971	551,829	-0-	2,721,167
532	Lake County	141,992	6,458,129	1,229,842	158,317	5,593,775	1,874,936	-0-	15,314,999
533	Southeastern	54,490	2,226,064	274,054	176,615	1,610,488	602,517	2,200	4,891,938
534	Spoon River	34,211	1,395,161	135,459	42,980	1,583,451	448,770	46,876	3,652,697
535	Oakton	145,672	5,903,555	2,821,937	60,152	4,343,271	1,783,267	842,633	15,754,815
536	Lewis & Clark	78,272	2,898,641	517,649	45,422	2,272,813	1,272,232	-0-	7,006,757
537	Richland	44,545	1,657,956	257,525	61,826	2,128,910	409,775	405,858	4,921,850
539	John Wood	48,357	708,734	2,374,272	122,549	1,298,179	237,269	122,959	4,863,962
601	State Community College	27,129	1,130,137	124,126	34,712	1,603,629	584,774	-0-	3,477,378
	STATE TOTALS	5,842,971	$201,745,721	$42,930,459	$6,482,791	$168,444,040	$73,118,953	$3,175,726	$495,897,690
	State Totals Without BCC	5,815,842	$200,615,584	$42,806,333	$6,448,079	$166,840,411	$72,534,179	$3,175,726	$492,420,312

Illinois Community College Board

Table III

FISCAL YEAR 1985 EXPENDITURES BY INSTRUCTIONAL SUPPORT AREAS IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Dist. No.	District Name	Student Semester Credit Hours	Academic Administration & Planning Cost	Learning Resource Cost	Student Services Cost	Administrative Data Processing Cost	General Administration Cost	Auxiliary Services Subsidy Cost	General Institutional Cost	Total Allocated Cost
501	Kaskaskia	56003	$ 422957	$ 164400	$ 411823	$ 165657	$ 241096	$ 24808	$ 414787	$ 1845528
502	DuPage	332476	1964948	1208642	2060825	1766102	1674894	144060	1250056	10069527
503	Black Hawk	150995	1001755	562988	757963	416275	643085	0	844154	4226220
504	Triton	294204	1848635	1252487	2731601	1020713	1082641	239179	3262188	11437444
505	Parkland	128086	1412359	963700	983984	175094	704172	0	239665	4478974
506	Sauk Valley	47490	372552	167481	444325	137337	256121	0	178503	1556319
507	Danville	60268	101367	197178	381271	71997	347362	0	468079	1567254
508	Chicago	1886542	12457115	3700308	11485017	4333917	11379228	0	1344818	44700403
509	Elgin	86348	553097	406012	862160	311265	453605	0	390530	2976669
510	Thornton	140576	1689945	378956	831996	304081	411375	176073	607161	4399587
511	Rock Valley	106985	327636	426098	662761	303251	570128	105623	367342	2762839
512	Harper	239497	1841098	1538717	1981317	643756	1044738	121371	1095962	8266959
513	Illinois Valley	74747	188325	292999	488643	119175	349788	117020	198253	1754203
514	Illinois Central	189224	603170	843096	901656	310206	943690	0	1158741	4760559
515	Prairie State	83991	499324	445560	608650	242147	592291	0	726640	3114612
516	Waubonsee	73397	820871	336683	340865	366417	610248	0	538542	3013626
517	Lake Land	73021	727481	173864	535439	341897	154700	53282	490800	2477463
518	Carl Sandburg	55335	260000	298482	390032	188825	319886	0	352143	1809368
519	Highland	46284	126266	188432	290947	47055	279589	0	237699	1169988
520	Kankakee	68972	161717	289751	290278	141622	318975	11161	332658	1546162
521	Rend Lake	46952	240461	149181	219609	49478	294408	127775	138831	1219743
522	Belleville	180779	993579	572083	1263661	241482	1036561	193794	917195	5218355
523	Kishwaukee	52373	394848	128516	314682	103195	322393	0	128525	1392159
524	Moraine Valley	198983	1429085	568974	1638956	435868	781067	0	1335450	6189400
525	Joliet	158622	363114	361823	1293937	339156	799627	0	737831	3895488
526	Lincoln Land	99656	546365	460938	875390	168740	577349	64616	527008	3220406
527	Morton	50787	202120	154778	448249	181021	438202	85264	252036	1761670
528	McHenry	48151	92641	407208	386737	101254	373832	21722	253318	1636712
529	Illinois Eastern	148368	257456	260269	449776	118175	753244	120526	746540	2705986
530	Logan	58898	383532	255027	489726	61109	286419	121152	264220	1861185
531	Shawnee	30293	195399	96135	266333	57776	151899	35440	176994	979976
532	Lake County	141992	343327	1045911	953358	709662	889966	0	1651571	5593795
533	Southeastern	54490	422373	91929	566118	56240	203362	0	270477	1610499
534	Spoon River	34211	432059	190265	311776	126065	237287	0	285994	1583446
535	Oakton	145672	135247	1046631	1438902	328013	1058001	133698	202790	4343282
536	Lewis & Clark	78272	444201	204326	534012	148994	527286	20886	393095	2272800
537	Richland	44545	565962	239404	449962	41015	372035	0	460544	2128922
539	John Wood	48357	179230	19423	351312	131396	286550	0	330276	1298187
601	State Comm. College	27129	206748	119628	490702	191746	366791	12837	215161	1603613
	TOTALS	5842971	$35208365	$20208283	$40184751	$14997174	$32133891	$1930287	$23786577	$168449328
	State Totals Without SCC	5815842	$35001617	$20088655	$39694049	$14805428	$31767100	$1917450	$23571416	$166845715

ERIC Clearinghouse for Junior Colleges
MAY 15 1986